

REGIONAL DISTRICT OF NANAIMO
DISTRICT 69 RECREATION COMMISSION
REGULAR MEETING
THURSDAY, JUNE 16 2016
2:00PM
(Oceanside Place Multi-Purpose Room)
A G E N D A

PAGES

CALL TO ORDER

DELEGATIONS

Motion to receive Late Delegations

MINUTES

3-7 Minutes of the Regular District 69 Recreation Commission meeting held May 19, 2016.

Motion to adopt the Minutes

BUSINESS ARISING FROM THE MINUTES

COMMUNICATIONS/CORRESPONDENCE

Motion to receive Communications/Correspondence

UNFINISHED BUSINESS

REPORTS

8-10 Monthly Update – Oceanside Place – May 2016

11-12 Monthly Update – Ravensong Aquatic Centre – May 2016

13-16 Monthly Update – Northern Recreation Program Services – May 2016

Monthly Update - Community and Regional Parks and Trails Projects – May 2016
(handout)

16-32 D69 Fees and Charges Report

Motion to receive the update reports

BUSINESS ARISING FROM DELEGATIONS OR COMMUNICATION

NEW BUSINESS

COMMISSIONER ROUNDTABLE

IN CAMERA

That pursuant to Section 90(1) (e) of the Community Charter the Committee proceed to an In Camera Committee meeting to consider items related to land issues.

ADJOURNMENT

Motion to adjourn.

NEXT MEETING

*September 15, 2016
Oceanside Place*

REGIONAL DISTRICT OF NANAIMO

**MINUTES OF THE DISTRICT 69 RECREATION COMMISSION
REGULAR MEETING
HELD THURSDAY MAY 19, 2016
2:00PM
(OCEANSIDE PLACE)**

- Attendance:** Julian Fell, RDN Board
Reg Nosworthy, Electoral Area 'F'
Bill Veenhof, Director, Electoral Area 'H' (representative)
Gordon Wiebe, Electoral Area 'E'
Al Grier, Councillor, City of Parksville
Neil Horner, Councillor, Town of Qualicum Beach
Ted Malyk, Electoral Area 'G'
- Staff:** Tom Osborne, General Manager of Recreation and Parks
Dean Banman, Manager of Recreation Services
Ann-Marie Harvey, Recording Secretary
Mike Chestnut, Superintendent of Aquatic Services
- Regrets:** Julie Austin, School District 69 Trustee

CALL TO ORDER

Chair Fell called the meeting to order at 2:00pm and respectfully acknowledged the Coast Salish Nations on whose traditional territory the meeting took place.

DELEGATIONS/ PRESENTATION

None

MINUTES

MOVED Commissioner Veenhof, SECONDED Commissioner Grier that the Minutes of the Regular District 69 Recreation Commission meeting held March 31, 2016 be adopted.

CARRIED

MOVED Commissioner Veenhof, SECONDED Commissioner Nosworthy that the Minutes of the Regular District 69 Recreation Commission Grants Sub-Committee meeting held May 9, 2016.

CARRIED

BUSINESS ARISING FROM THE MINUTES

Grant Application Review

MOVED Commissioner Veenhof, SECONDED Commissioner Nosworthy that the Grant Application Review be received.

CARRIED

Grants

MOVED Commissioner Nosworthy, SECONDED Commissioner Veenhof that the Board approve the following District 69 Youth Recreation Grant applications:

Youth Organization	2016
Bard to Broadway - Performing Arts Education Series	1,590
Bard to Broadway - Summer Youth Theatre Workshop	380
Errington War Memorial Hall Association- World Music Youth Camp	1,050
District 69 Family Resource Association - youth sports/music program	2,400
District 69 Family Resource Association - 4-days summer camp activity	563
Kwalikum Secondary School - Dry Grad	1,200
Ravensong Breakers Aquatic Club- equipment	2,200
Total	9,383

CARRIED

MOVED Commissioner Horner, SECONDED Commissioner Nosworthy that the Board approve the following District 69 Community Recreation Grant applications:

Community Organization	2016
Arrowsmith Community Recreation Association - Coombs Candy Walk	1,000
Bow Horne Bay Community Club - Fall Fair children's activity	1,200
Corcan Meadowood Residents' Association - Halloween event	1,200
Corcan Meadowood Residents' Association - Canada Day event	800
Family Resource Association - Special Needs Family Retreat	1,200
Kidfest Society- event rentals	1,200
Nanoose Bay Activities and Recreation Society and Arrowsmith Community Recreation Association – Pickle ball equipment	576
Parksville Qualicum Pickle ball Club - equipment	1,000
Qualicum Beach Community Education and Wellness Society - Root Bag program	800
Qualicum Beach Elementary School PAC - play space	1,200
Tri-Athletics Society - pool rental	1,200
Vancouver Island Opera	1,500
Total	12,876

CARRIED

COMMUNICATIONS/CORRESPONDENCE

MOVED Commissioner Veenhof, SECONDED Commissioner Grier that the following correspondence be received:

- J. Primeau, Errington Elementary School to RDN Parks and Recreation, **RE: Indoor Skatepark**
- D. Banman RDN to J. Primeau, Errington Elementary School **RE: Indoor Skatepark**
- A. Spencer, Errington Elementary School to RDN Parks and Recreation, **RE: Leisure Activities for Youth**
- D. Banman, RDN to A. Spencer, Errington Elementary School **RE: Leisure Activities for Youth**
- G. Amendt, Errington Elementary School to RDN Parks and Recreation, **RE: Roller Rink at OP**
- D. Banman RDN to G. Amendt, Errington Elementary School **RE: Roller Rink at OP**
- A. Grecht, Errington Elementary School to RDN Parks and Recreation, **RE: Rentable Bikes**
- D. Banman RDN to A. Grecht, Errington Elementary School **RE: Rentable Bikes**
- A. Mcvey, Pool User to D. Banman, RDN **RE: Expansion of Ravensong Pool**
- M. Cree, QB Resident to D. Banman, RDN **RE: Swimming Facilities Health Issue**
- S. Lawrence, Pool User to D. Banman, RDN **RE: Ravensong Pool Expansion**
- D. Duncan, Pool User to D. Banman, RDN **RE: Ravensong Pool Expansion**
- D. Archer, Pool User to D. Banman, RDN **RE: Upgrade to Pool**
- D. Mudry, Pool User to D. Banman, RDN **RE: Ravensong Pool Expansion**
- G. Hay, Pool User to D. Banman, RDN **RE: Ravensong Pool Expansion**
- M. Albert, Pool User to D. Banman, RDN **RE: Reasons for Another Pool and/or a Sport Complex**
- C. Levesque, Parksville & Dist. Rock and Gem Club to RDN **RE: Grant Thank You**
- D. Vincent, ETRA to D69 Recreation Commission, **RE: Thank You**

CARRIED

UNFINISHED BUSINESS

None

REPORTS

Monthly Update – Oceanside Place – March 2016

Monthly Update – Oceanside Place – April 2016

Mr. Banman gave an overview of the Monthly Updates of Oceanside Place, noting that the dry floor is getting good use with Pickleball and a successful Taekwondo tournament.

Monthly Update – Ravensong Aquatic Centre – March 2016

Monthly Update – Ravensong Aquatic Centre – April 2016

Mr. Banman and Mr. Chestnut gave an overview of the Monthly Update of Ravensong Aquatic Centre, noting that the Island Challenge started its 6-10week run and the CEAP program through School District 69 is providing some good, new staff.

Monthly Update – Northern Recreation Program Services – March 2016

Monthly Update – Northern Recreation Program Services – April 2016

Mr. Banman gave an overview of the Monthly Updates for the Northern Recreation Programs, noting some full Spring break programs that are offered as the community needs. He mentioned the Extreme Certification Week offered to youth during Spring break to prepare them for upcoming employment in the community.

Monthly Update of Community and Regional Parks and Trails Projects – March 2016

Monthly Update of Community and Regional Parks and Trails Projects – April 2016

Mr. Osborne gave a summary of the Monthly Update of Community and Regional Parks and Trails Projects in the D69 area.

MOVED Commissioner Veenhof, SECONDED Commissioner Nosworthy that the reports be received.

CARRIED

Recreation Services 2016 Master Plan for the Oceanside Area (District 69) Report

MOVED Commissioner Horner, SECONDED Commissioner Grier that the Board approve the Terms of Reference to undertake a Recreation Services Master Plan for the Oceanside Area (District 69) shown in *Appendix I* and a Request for Proposals be issued for project consultant services.

CARRIED

Ravensong Aquatic Centre Expansion Update Report

MOVED Commissioner Veenhof, SECONDED Commissioner Grier that the Ravensong Aquatic Centre Expansion Update report be received as information and that the Board direct staff to develop a timeline, budget and process that includes stakeholder input, public consultation, facility amenity refinements, and District 69 Recreation Commission review for the potential expansion of the aquatic facility.

CARRIED

3:25 – Commissioner Grier left the meeting

BUSINESS ARISING FROM DELEGATIONS OR COMMUNICATIONS

Commissioner Veenhof spoke of his concern about people being misinformed about the direction of the pool expansion and that communication to the public be released after the Ravensong Aquatic Centre Expansion Update Report goes to the Board.

NEW BUSINESS

None

COMMISSIONER ROUNDTABLE

Commissioner Nosworthy noted the Blue pages for an update to the ACRA activates and the one of their coordinators has taken on another part time job of the MacMillan Arts Centre General Manager. He showed an article about the basketball program during Youth Week and it was a great success.

ADJOURNMENT

MOVED Commissioner Veenhof that the meeting be adjourned at 3:47 pm.

CARRIED

Chair

TO: Dean Banman
Manager of Recreation Services

DATE: June 3, 2016

FROM: John Marcellus
Superintendent of Arena Services

MEETING: District 69 Recreation Commission

FILE:

SUBJECT: District 69 Recreation Commission May 2016 Report – Oceanside Place

RECOMMENDATION

That the Oceanside Place May 2016 report be received.

PROGRAMS/EVENTS/ICE RENTALS**PROGRAMS**

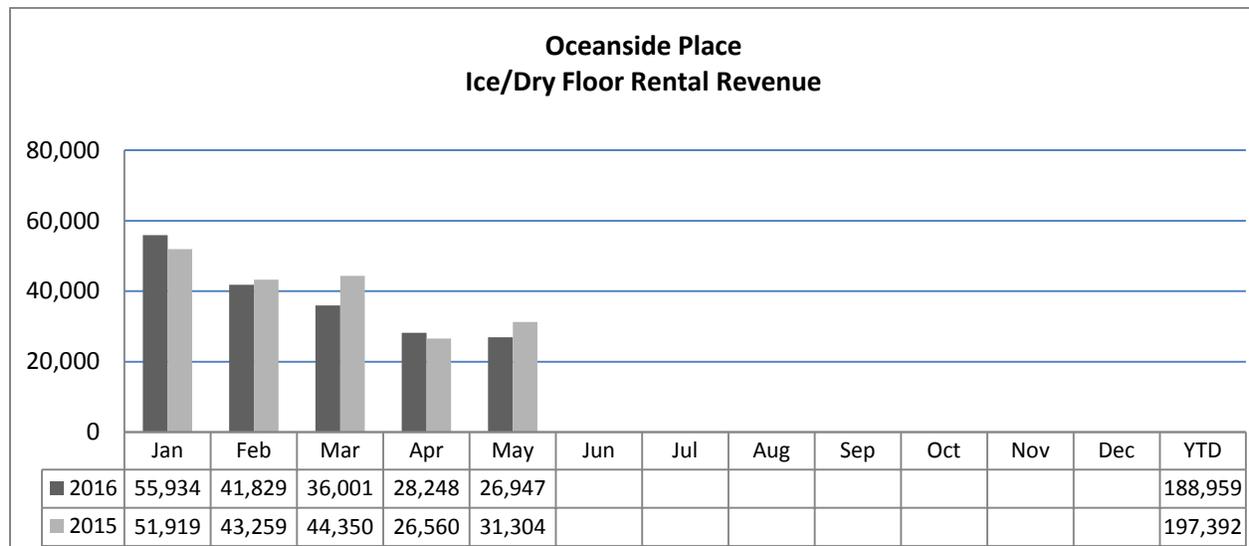
- Pickleball classes continue to be added or modified as the need arises. There were 70 registrations for the April and May classes with one more set being offered in June prior to the ice going back in on the Howie Meeker rink.
- A BCRPA grant in the amount of \$238.60 was received for the Family Pickleball Move for Health Day event, which allowed the RDN to provide free pickleball games and instruction to families. Unfortunately, only 15 people attended, from 2 years of age to 82 years. One family brought four generations and everyone in attendance enjoyed the opportunity to learn and play the growing sport.
- The Great Garage Sale was held on Saturday, May 14. Registration was down with only 23 tables sold, however, an estimated 600-700 buyers came through the doors, 300 in the first hour.
- Partnering with the Parksville Pickleball Club, the RDN hosted the first of which is hoped to be an annual Pickleball tournament, Thursday, May 26 and Friday, May 27. The tournament attracted 64 players in the Men's doubles and Women's doubles the first day and 54 players in mixed double play on the second day. The fee of \$40 per team per day included lunch and small prizes for the winners. Excellent and enthusiastic volunteers organized the game play, while the RDN looked after the registration, lunch, prizes, etc. The event received great reviews from all the players and it is planned to return again next year. Players came from Powell River, Courtenay, Port Alberni, Nanaimo, Ladysmith and Victoria, to play alongside local players.
- The 55+ and 70+ drop-in hockey on Tuesday and Thursday mornings continues to be well attended.

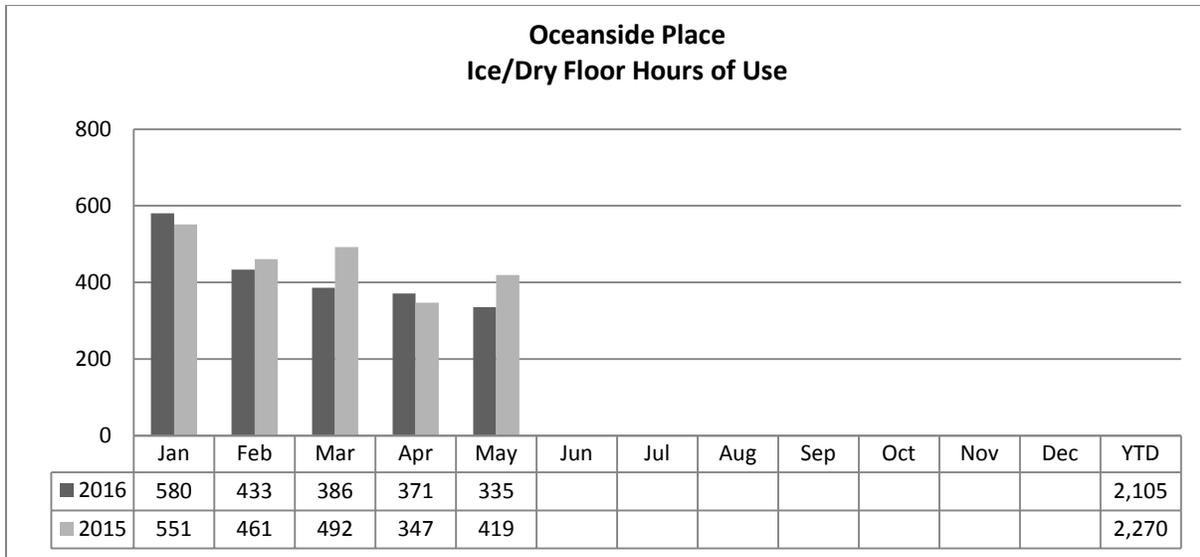
FACILITY RENTALS

- Ice and dry floor usage was down in May with 335 hours of use compared to 419 in 2015 with revenue at \$26,947 compared to \$31,304 in 2015. The decrease in 2016 is due largely in part that in 2015 the facility hosted the Quilters Guild Quilt show in May 9 (with a contract total of almost \$3,000) and as well there has been slightly less demand for weekend ice.
- The annual Home and Garden Show returned on May 6, 7, 8 and comments received were that it was well attended and exhibitors were pleased with the outcome.

FACILITY OPERATIONS

- The storage area that is adjacent to the ATM and Vending Machines has been remodeled and divided into 3 sections for arena program staff and supplies and for janitorial supplies.
- The skate shop has been given a fresh coat of paint and personnel are in the process of labelling and preparing for the new rental skates which have been purchased.
- The Multi-Purpose and meeting rooms as well as the upper foyer were painted and the floors cleaned and waxed.
- In the early morning hours of May 19th the facility experienced a break in and the ATM/Cash Machine was damaged. An investigation with the RCMP is currently in process. A replacement ATM will be installed as the existing machine is damaged beyond repair.





FACILITY ADMISSIONS

2016	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Admissions													
Tot	62	44	23	0	0								129
Child	460	476	435	22	6								1,399
Youth	128	109	55	5	11								308
Adult	606	475	325	200	179								1,785
Senior	721	729	576	540	440								3,006
Golden	49	60	44	26	19								198
Family	1,097	884	300	0	4								2,285
Totals	3,123	2,777	1,758	793	659								9,110

2015	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Admissions													
Tot	101	76	40	1	2								220
Child	572	579	384	10	5								1,550
Youth	185	172	108	31	30								526
Adult	502	578	269	225	220								1,794
Senior	688	685	469	594	575								3,011
Golden	46	42	28	22	14								152
Family	656	532	267	4	4								1,463
Totals	2,750	2,664	1,565	887	850								8,716

J. Mandel

Report Writer

DR Bhu

Manager Concurrence

TO: Dean Banman
Manager of Recreation Services

DATE: June 3, 2016

FROM: Mike Chestnut
Superintendent of Aquatic Services

MEETING: District 69 Recreation Commission

FILE:

SUBJECT: District 69 Recreation Commission May 2016 Report – Ravensong Aquatic Centre

RECOMMENDATION

That the Ravensong Aquatic Centre May 2016 report be received.

PROGRAMS/EVENTS/ RENTALS

The following special events and programs were held at the Aquatic Centre in May 2016:

- May 14 - National Lifeguard Re-cert - Full (12)
- May 15 – Staff In-service – Full (20 staff)
- May 18 - National Lifejacket Day Special Event Swim - (46)
- May 21 – Frozen Family Special Event swim – (83)
- May 27 – Extreme Teen Swim – (20)
- May 28 – Emergency First Aid – Full (11)
- May 29 – Free QB Family Day Swim – (107)
- May 30 - First day of afterschool public swimming lessons session – (Full)
- May 30 – Aquatic Leadership Program complete – (6)

Registration for the 3rd set of after school swim lessons and other Aquatic Programs in May:

Year	Participants	Revenue
2014	234	\$14,501
2015	201	\$14,017
2016	210	\$12,968

FACILITY OPERATIONS

- No major mechanical issues were experienced in May
- Planning for the 2016 Annual shut down is underway. The most significant project is the replacement of the MCC which is the primary electrical service for the facility mechanical.

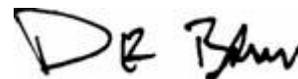
FACILITY ADMISSIONS

2016	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Admissions													
Tot	269	253	212	163	150								1,047
Child	658	783	760	343	388								2,932
Student	326	370	341	332	219								1,588
Adult	2,766	2,697	2,514	2,058	2,037								12,072
Senior	4,133	4,166	4,127	3,810	3,560								19,796
Family	1,298	1,111	1,440	832	757								5,438
Golden	678	675	659	661	673								3,346
Totals	10,128	10,055	10,053	8,199	7,784								46,219

2015	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Admissions													
Tot	403	372	356	221	163								1,515
Child	663	611	786	422	363								2,845
Student	264	273	232	228	282								1,279
Adult	3,110	2,799	2,576	2,118	1,749								12,352
Senior	4,186	3,772	4,088	3,533	3,257								18,836
Family	1,270	863	1,470	643	407								4,653
Golden	653	568	666	556	552								2,995
Totals	10,549	9,258	10,174	7,721	6,773								44,475



Report Writer



Manager Concurrence

TO: Dean Banman
Manager of Recreation Services

DATE: June 9, 2016

FROM: Hannah King
Superintendent of Recreation Program Services

MEETING: D69 Recreation Commission June 15, 2016

FILE:

SUBJECT: District 69 Recreation Commission May 2016 Report – Northern Recreation Services

RECOMMENDATION

That the Northern Community Recreation Program Service May 2016 report be received.

INCLUSION

- Working on summer placements requests; 17 of the 25 weeks of support available have been booked to date by families.

PRESCHOOL PROGRAMMING

- No new program starts

CHILDRENS' PROGRAMMING

- Home Alone (9yrs+) – 9 registrants (good)
- Home Alone (9yrs+) – 9 registrants (good)
- Beginner Tennis Lessons (7-13yrs) – 10 registrants (full with 5 on waitlist)
- Claytime Creations (5-12yrs) – 5 registrants (low)
- GO Junior Rangers (5-10yrs) – cancelled due to low registration
- After School Drop-in Gym Programs (PES/QC) K=7 – 58 drop-ins at 9 sessions

Community Development

- Oceanside Building Learning Together – community agencies are assisting with the summer operation of Storybook Village in Qualicum Beach. RDN Recreation and Park's will be assisting one day per week for 6 weeks. Also, RDN Recreation and Parks will be operating one free drop-in per week for 6 weeks at Family Place Munchkinland in lieu of facility rental costs for Camp Littlefoot, the summer preschool program.

YOUTH PROGRAMMING

Community Development

May 1-8, Youth Week. Highlights:

- PYM and Younglife presented another “Killball” dodge ball tournament Wednesday, May 4 from 6:30 to 9:30 pm at the Parksville Baptist Church gym.
- FRA Youth Services and local RCMP Members offered a free night of floor hockey and a BBQ at Winchelsea Place on Wednesday, May 4, from 7:00 to 8:30pm.
- ACRA offered an Extreme 3 on 3 Basketball Tournament on Thursday May 5, from 4:00 to 7:00 pm at the Coombs Fairgrounds.
- The Career Centre hosted a Tunes in the Dunes event on Thursday, May 5, from 4:00 to 7:00 pm at the Parksville Beach—Volleyball Sand Courts. Youth who attended enjoyed beach volleyball, music, snacks and pizza. DJ All Good was also there from 4:00 to 6:00 pm with his TurnTemple to spin tunes and deliver hands-on DJ workshops.
- DJ All Good brought the Turn Temple to Ravensong Aquatic Centre before the free Teen Swim. Free pizza was provided and youth had the opportunity to try DJing using one of the seven portable turn tables inside the Turn Temple. This is an annual free Youth Week Teen Swim from 7:00-9:00 pm.
- The McMillan Arts Centre celebrated Youth Week with a month long Youth Art Exhibit. The opening reception was on Saturday May 7 from 1:00-3:00 pm. The exhibit featured a variety of artwork from photography, pastels, charcoal, and acrylics to wheel-thrown pottery and clay sculpture from PASS Woodwinds and KSS students.
- Junior Leader interviews May 12, 13, 16, 18 and 19.
- YouthLink meeting
- Annual Programmers planning meeting
- May 24 our Summer Recreation Assistant Katie Lonsdale started work.
- Active Net, new recreation program and facility registration and booking software program, training
- Attended the Transportation Information Meeting (build awareness of the transportation options for older adults in Oceanside).

ADULT PROGRAMMING

- Gentle Fit – 5 registrants (low)
- Gentle Cardio – 7 Registrants + 12 drop in participants. (low)
- Seated Fitness Qualicum Beach – 14 registrants (below average)
- Song Workshop – Cancelled
- Singing Lessons - Cancelled
- One birthday party at Englishman River Regional Park with RLC Park Services (new program)
- Mt. Horne Hike – 11 registered (good).
- Women’s Golf Lessons x3 – (cancelled)
- Co-Ed Golf Lessons x2 – 1 ran with 5 registered (good).
- People, Plants and Bugs with RLC Park Services at Lighthouse Country Regional Trail – (cancelled)
- Minds in Motion – 12 registered. (good)
- Wesley Ridge Hike – 6 registered. (low)
- Full Moon Kayak Tour – 15 registered, (excellent) postpone once due to high winds resulted in 5 refunds
- Tennis Lessons – 7 registered (low)
- Bird Tour – cancelled

Community Development

- Coffee with the clients (Promotion and community building): Seated Fitness in Parksville
- Introduce Gentle Fit and Gentle Cardio participants to Pickleball at OP.
- ActiveNet Training
- Assist and attend the Parksville Walk with the Doc event with the Oceanside Division of Family Practice and Dr. Desai.
- Meet with the Alzheimer Society to discuss future programming opportunities in Oceanside
- Attend and assist with the Scooter Rodeo held in Parksville with the Oceanside Community Safety
- Met with Stanford Place to discuss partnership programming opportunities for residents in Assisted Living and Complex Care
- Community Action Initiative Grant (CAI) – Primary partners meeting – grant application submitted May 27.
- Hosted Active Aging Week Meeting to recruit event hosts and brainstorm ideas.
- Hosted Transportation Information Meeting to build awareness of the transportation options for older adults in Oceanside.
- Assisted in Summer Jr. Leader Interviews
- Promotions – Posters, Facebook posts, community building

AREA H PROGRAMMING

- VIU Deep Bay Cooking Programs: Ran the last two of the International Series cooking courses, (Taste of India, and Thai at Home) with 5 registrants in one and 9 in the other. The first in the international series was cancelled due to low registration.
- Babysitter's Certification – at the Lighthouse Community hall on the school district Pro-D Day with 9 registrants, (1 from Bowser area).

Special Projects and Events

- Employee Wellness Committee –Bike to Work Week May 30 - June 4; worked with Julie Pisani to organize prizes and prize draws and encourage biking (or alternate transportation) to work.
- Golden Shoe Hunt – 10th Annual 'Golden Shoe Hunt' April and May. Lots of enthusiasm again this year. Shoes were hidden in the same locations as the first year of the event in honour of the 10 year anniversary.
- ActiveNet Training – attended session for programming on ActiveNet.
- Programmer Planning Day.

Community Development

- Worked with Courtney Simpson (RDN Planning) and Bowser Elementary School PAC planning a family friendly event to look for feedback on the OCP for EA H. (May 3). Had approximately 15 children from 6 families, and gave away a "week" of camp at the Summer Playground as a door prize. This was a great way to work with the RDN Planning department to meet some new families and be in the community.
- Working with Qualicum First Nation to plan for summer playground program. Some challenges with hiring, but we now have three qualified leaders ready for the camp.

MARKETING & COMMUNICATIONS

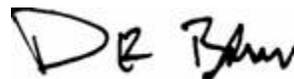
- Display ads – Great Garage Sale (PQB News), Move for Health Day (PQB News), Seniors Resource Guide (PQB News), Sign me up Adult & Summer (PQB News), What's on Digest (Summer).
- Radio ads - Creative, sports and outdoor camps and swimming lessons.
- Facebook paid ad :
- 1: Hockey Summer Camp – increased registration in the 3 options. 5377 views.
- Poster Run – Arena programs, Adult programs, Youth programs
- Complimentary products – 7 requests filled for youth week, Fort McMurray family new to community, golden shoe prizes, summer promotions to local hotels, pickle ball tournament prizes, RDN water prizes.
- Public Notice: Free Family Pickleball to Celebrate Move for Health Day 2016
- Public Notice: Walk with the Doc - Let's take steps together towards good health. Get moving with BC's doctors!
- Summer camp flyer designed and distributed to schools.
- Attended Qualicum Beach Family day event May 31 with summer leaders and leaders in training. Provided a community booth with children activities. Great event to promote summer programs at.
- Social media – Recreation posted 19 posts on Facebook. Top post: Great garage sale 811 views.
- Summer day camp registration numbers are very strong, it was decided that this year's campaign will focus on the specialty camps. Camps for the creative, outdoorsy and sporty child.

SUPERINTENDENT'S NOTES

- Continuing with ActiveNet registration training and conversion preparation
- Completed research and draft version Outdoor Multi-Sport Complex Report
- Issued posting for casual recreation receptionist position(s)



Report Writer



Manager Concurrence

TO: Tom Osborne
General Manager of Recreation and Parks

DATE: June 6, 2016

MEETING: District 69 Recreation
Commission – June 16, 2016

FROM: Dean Banman
Manager of Recreation Services

FILE:

**SUBJECT: District 69 Arena Services Fees and Charges Bylaw No. 1704, 2014 Amendment
District 69 Aquatic Services Fees and Charges Bylaw No. 1705, 2014 Amendment**

RECOMMENDATIONS

1. That the “District 69 Arena Services Fees and Charges Bylaw No. 1704.01, 2016” be introduced and read three times.
2. That the “District 69 Arena Services Fees and Charges Bylaw No. 1704.01, 2016” be adopted.
3. That the “District 69 Aquatic Services Fees and Charges Bylaw No. 1705.01, 2016” be introduced and read three times.
4. That the “District 69 Aquatic Services Fees and Charges Bylaw No. 1705.01, 2016” be adopted.

PURPOSE

To obtain Board approval in amending both District 69 Arena Services Fees and Charges Bylaw No. 1704, 2014 and District 69 Aquatic Services Fees and Charges Bylaw No. 1705, 2014.

BACKGROUND

According to the Local Government Act Part 10.1 (s) 363, local government has the authority to establish and collect fees under an established bylaw. To this effect the two bylaws for Arena and Aquatic Services in District 69 (1704, 1705) were approved in 2014. In addition to the bylaws being established, the RDN Board also approved schedules which outline specifically the fees and charges for rental rates and public admissions to be applied at Oceanside Place and Ravensong Aquatic Centre as well as the time frame they are in effect.

A review of the fees and charges of similar facilities in the mid-Vancouver Island (mid-island) region is taken into consideration when establishing admission fees and rental prices for both Oceanside Place and Ravensong Aquatic Centre. A draft of this report along with the fees and charges as outlined in the schedules attached as Appendix I and II of both bylaws was reviewed by the District 69 Recreation Fees and Charges Sub-Committee on May 30, 2016.

ALTERNATIVES

1. To introduce and read a first time, second time and read a third time and adopt the amended Schedule A of District 69 Arena Services Fees and Charges Bylaw No. 1704.01, 2016 and to introduce and read a first time, second time and read a third time and adopt the amended Schedule A District 69 Aquatic Services Fees and Charges Bylaw No. 1705.01, 2016 thereby establishing the fee schedules for these bylaws for the years September 1, 2016 to August 31 2019.
2. Not introduce or approve the bylaws as presented and provide staff with alternate direction.

FINANCIAL IMPLICATIONS

I. ADMISSION FEES TO SWIM AND SKATE SESSIONS

Annual percentage increases are applied if warranted to both facility admissions and rental rates. as in past years, a summary of admission rates from other mid-Vancouver Island recreation departments was completed and are summarized in Table 1. In 2012 it was recommended by the District 69 Recreation Commission and approved by the RDN Board to minimize the affect extreme low or high fees and charges from mid - island communities influence the averages. As a result the highest and lowest rates from the mid-island communities are not included in the calculation of the averages.

Table 1 compares both the current mid-island averages for admission fees as of March 2016 and projected rates. Upon review of the information provided a number of the communities are planning to increase fees and charges in a number of categories. An average increase of 3% for comparative purposes has been used in Table 1. Comparison between community arenas within the mid-island is realistic as most have equivalent amenities, hours of availability and similar size. Aquatic facilities are somewhat more challenging as the spectrum of features, tank size and hours of availability vary.

Table 1 identifies that current RDN facility admissions are higher than most mid - Vancouver Island communities. Even after factoring in a 3% increase on the mid island average, three out of the five RDN admission categories would still be higher than the projected mid-island average. With this information in hand, staff are proposing that no increase be made for the 2016-2017 season. The financial implications of this are detailed later in this report.

Table 1- 2016 Mid - Vancouver Island Facility Admission Rates

All figures include GST	Child (4-12)	Student (13-18)	Adult (19-59)	Senior (60-79)	Family
RDN Admissions: current	\$3.16	\$4.22	\$6.03	\$4.71	\$12.23
Mid Island Average: current	\$3.04	\$3.99	\$5.76	\$4.44	\$11.93
Mid Island Average: + 3%	\$3.13	\$4.11	\$5.93	\$4.85	\$12.29
RDN Admissions : proposed 2016 -2017	\$3.16	\$4.22	\$6.03	\$4.71	\$12.23
City of Nanaimo: current	\$3.75	\$5.25	\$7.00	\$5.25	\$14.00

“Special Rate” Admissions

“Special Rate” admissions of \$2.00 for children and youth and \$4.00 for the adult and senior rate categories are designed to meet the needs of patrons with limited or fixed incomes and to utilize facilities during non-peak times. The Department provides a number of opportunities at reduced rates to attract individuals and families who may otherwise not be able to participate in these recreational pursuits.

These rates originated as \$1.25 and \$2.50 special rates in 2009 and increased to their current levels in 2014. Historically they remain unchanged for periods longer than other fees and charges and increase by larger percentages.

Although an increase to these rates is not recommended by staff at this time, communication to the public will be required as done in the past when increases have occurred. The large percentage increases of these rates do at times cause some concern from users groups as brought to the attention of the District 69 Recreation Commission via a delegation in 2014. At that time the concern the effects of admission increases on those with fixed incomes and families struggling to find affordable activities was raised.

If established admission rates are still not affordable alternatives for deeper discounts are still available through Active Living Membership Card, Grade Five Active Living Card, Grade Six Active Pass and the department's Financial Assistance Program.

Table 2 provides information in determining the possible changes in admission revenue for public sessions at both Oceanside Place and Ravensong Aquatic Centre.

Table 2- 2015 Total Public Session Admissions – Oceanside Place / Ravensong Aquatic Centre

Oceanside Place		Ravensong Aquatic Centre	
Tot	457	Tot	2,868
Child	4,044	Child	6,423
Student	1,425	Student	3,090
Adult	4,427	Adult	24,899
Senior	6,347	Senior	36,633
Family	4,887	Family	10,884
Golden	260	Golden	6,927
Totals	21,847	Totals	93,724

Free Admissions to Tots (0-3 yrs.) and Golden (80 + yrs.)

In 2010 free admission to children three and under and adults eighty and older was established. The rationale at the time which continues today was to assist both groups adapt to changing lifestyles. By eliminating the admission fees new financial challenges, changing lifestyle conditions such as isolation would aid new parents and older adults to establish or continue patterns for healthy active lifestyles.

The same 2014 delegation that raised the concern regarding increases to Special Rate sessions also requested that the age of the Golden program be lowered to 75. For 2015 the total number of admissions under this program was 7,247 adults 80 years and older at a value of \$34,133. The Toddler program in 2015 saw 3,532 admissions at a value of \$11,160. Staff believe both programs have been successful in meeting the intentions set in 2010.

Access through the Golden program amounts to almost one third the value of the admissions of the entire adult category. While the merits of the program have not changed, staff do not recommend lowering the age of the Golden category at this time. Ninety six percent of the Golden usage occurs at Ravensong Aquatic Centre which is already close to programming capacity and at times over capacity in relation to changing areas. In addition the combination of increasing the subsidy to this program plus not increasing any fees and charges over the next year as recommended by staff would likely cause reductions in revenue that would have an operational impact at Ravensong Aquatic Centre.

II. FACILITY RENTAL FEES AND CHARGES – OCEANSIDE PLACE

Category rates range as much as Commercial Prime of \$268.28 per hour to as low as youth non-prime off season dry floor of \$47.51 per hour. Factors affecting the rate applied to rentals are; time of year, time of day, main age group of participant utilizing the facility, frequency of use and whether use is for profit or non-profit purposes.

Tables 3 and 4 provide a barometer of comparison between arena facility rates compared to mid-island averages. Table 3 provides a summary of the hours used and total rental fees at Oceanside Place in the main booking categories. This information can provide relevance to the impact any increase or reduction in ice rental fees may have. For example the information within the table shows that a change to the Senior Tournament rate category has less of an impact than a change to Minor Prime Winter. Hours of use shown in Table 3 is consistent with usage from 2014 and projected to remain consistent over the next one to two years.

Table 3- 2015 Oceanside Place Hours of Use and Rental Fees

Category	2015 Total Hours	2015 Total Fees
Minor Prime Shoulder Season	590	\$49,776
Minor Prime Winter	2,309	\$174,770
Minor Non-Prime Winter	486	\$36,435
Adult Prime Winter	308	\$56,601
Minor tournament	333	\$24,082
Minor Prime Dry Floor	149	\$7,456
Adult Tournament	158	\$18,956
Minor Non-Prime Shoulder Season	307	\$18,803
Adult Prime Shoulder Season	85	\$11,210
Senior Non-Prime Winter	87	\$9,950
Senior Tournament	90	\$10,775

Table 4- 2016 Mid - Vancouver Island Facility Rental Rates - Ice

All figures include GST	Minor Non-Prime	Minor Prime	Adult Prime	Adult Non-Prime
RDN Rental Rate, Ice: current	\$79.40	\$90.01	\$171.90	\$138.45
Mid Island Average: current	\$71.13	\$85.84	\$159.58	\$126.28
Mid Island Average: + 3%	\$73.26	\$88.42	\$164.37	\$130.07
RDN Rental Rate, Ice: proposed 2016-17	\$79.40	\$90.01	\$171.90	\$138.45
City of Nanaimo: current	\$87.20	\$87.20	\$174.41	\$141.13

Table 5- 2016 Mid - Vancouver Island Facility Rental Rates – Dry Floor

All figures include GST	Minor Non-Prime	Minor Prime	Adult Prime	Adult Non-Prime
RDN Rental Rate: current	\$47.51	54.30	\$74.67	\$61.09
Mid Island Average: current	\$47.76	46.35	\$54.50	\$56.96
Mid Island Average: + 3%	\$49.19	47.74	\$56.14	\$58.67
RDN Rental Rates: proposed 2016-17	\$47.51	54.30	\$74.67	\$61.09
City of Nanaimo: current	\$49.34	46.99	\$93.98	\$81.46

III. FACILITY RENTAL FEES AND CHARGES – RAVENSONG AQUATIC CENTRE

Four broad categories make up the majority of hourly rental use at Ravensong Aquatic Centre. Table 6 provides a comparison between aquatic main pool facility rates compared to mid-island averages. As noted earlier comparisons between aquatic facilities is challenging as pool amenities (slides, water features, steam, sauna), tank size and hours of availability vary.

Table 6- 2016 Mid - Vancouver Island Facility Rental Rates – Aquatic

All figures include GST	Minor Comm unity Group	Adult Community Group	Minor Community Lane	Commercial
RDN Rental Rate: current	\$135.12	\$201.40	\$14.56	\$360.26
Mid Island Average: current	\$129.43	\$163.63	\$15.29	\$242.99
Mid Island Average: + 3%	\$133.31	\$168.54	\$15.75	\$250.28
RDN Rental rates proposed 2016-17	\$135.12	\$201.40	\$14.56	\$360.26
City of Nanaimo (Beban): current	\$198.96	\$297.99	\$10.36	\$390.15

Table 7- 2015 Ravensong Aquatic Centre Hours of Use and Rental Fees

Category	2015 Total Hours	2015 Total Fees
Minor - Community Group	2,494	\$53,995
Adult - Community Group	467	\$9,478

A complete breakdown of proposed rentals rates for all classifications can be found in Appendix I and II.

IV. ADDITIONAL SERVICES - AT COST

User groups at both facilities are charged “at cost” for additional services and supplies that may be required for their event. Removal and reinstall of arena glass, arena floor, and electrical connection/disconnection charges are a few examples of at cost charges.

Overall in the last two years some operational costs at both Oceanside Place and Ravensong Aquatic Centre have decreased due to energy conservation, replacement of inefficient equipment and the implementation of time saving practices. A number of the energy efficiency initiatives undertaken have been funded by grants for projects such as replacing high bay fixtures with LED lighting at Oceanside Place. Projecting future operational increases attributed to volatile utilities such as natural gas, water, and electricity is difficult. Costs are still expected to increase to some degree in the future and as a result increases of 3% to fees and charges after August 31, 2017 are recommended.

Over the last half of 2016 and the first half of 2017 a zero percent increase at Oceanside Place could have a total impact of approximately \$18,000 - \$20,000 in less revenue than projected in the current Five Year Financial Plan. A zero percent increase over the same time period could result in a revenue reduction at Ravensong Aquatic Centre of approximately \$17,000- \$20,000.

Drops in revenue may in fact not materialize. With new programs now online such as Pickleball combined with no increase of fees and charges, usage at the facilities could also increase or not drop off which may occur if prices are raised. Staff would continue to monitor both annual approved budgets and Five Year Financial Plans and implement cost saving measures and advise both the District 69 Recreation Commission and RDN Board should impacts to service levels materialize.

Even with no increase in fees and charges in year one of the schedule, some members of the community may still find pricing prohibitive. If existing rates or planned increases to fees and charges create a financial barrier, additional support is available through the Financial Access Program provided through the Recreation and Parks Department. Financial assistance is also available for children and youth through the Society of Organized Services. The membership concept implemented in 2009 provides another option for patrons providing savings on admission fees while maintaining an active lifestyle.

Of note is the findings from the recently completed City of Nanaimo Core Services Review Report related to recommendations specific to recreation facility fees and charges. Upon review of fees and charges collected by a third party survey completed in 2014/15, the review identifies City of Nanaimo as having some of the lowest recreation facility fees and charges on Vancouver Island and lower than municipalities of similar size across British Columbia. Based on this information a recommendation within the report is that the City of Nanaimo look at increasing recreation facility fees and charges to a level that brings it within the top three highest on Vancouver Island.

The implementation of this recommendation could affect in particular ice usage in District 69. Table Four shows that hourly arena rental rates for City of Nanaimo and District 69 arenas are currently within 1.5% to 3% of each other in three of the four categories identified and close to 10% lower than the City of Nanaimo in one category (Minor Non-Prime). If City of Nanaimo rates were to increase as recommended it is possible that their regular and casual user groups will look outside of the city for alternatives. Arenas in close proximity such as those in Fuller Lake and Parksville may see an increase in demand. Should increases in City of Nanaimo materialize with no negative impact on volume, a review may be warranted of the RDN existing detriments used in calculating fees and charges (within mid-island average).

STRATEGIC PLAN IMPLICATIONS

Through the 2016-2020 RDN Strategic Plan the delivery of recreation amenities is seen as a core service and both an effective and efficient delivery is expected. The review of fees and charges undertaken on a regular basis using benchmarking from neighbouring communities in combination with identifiable goals within the five year financial and capital plans is in the pursuit of service and organizational excellence in meeting the needs of District 69 communities.

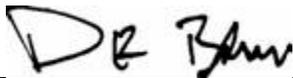
Recognizing the benefits such core amenities provide both indirectly to the general taxpayer and directly to users, the RDN Board through the fees and charges review recognizes that direct users of the facilities receive more individual benefit from use and should contribute directly to the operation and capital expenses of these facilities.

SUMMARY

The annual fees and charges for two District 69 recreation functions are required to be set for the term September 1, 2016 to August 31, 2019. In setting these fees a variety of factors have been considered. Mid - Vancouver Island averages from other local governments that provide public recreation services, financial pressures on facility users, financial savings in annual operating expenses due to investment in capital projects, increasing operational costs and projected revenue targets in the Five Year Financial Plan have all been considered.

Over the years the District 69 Recreation Commission and RDN Board have made efforts to keep fees and charges in-line with mid-island communities by collecting and reviewing relevant information to determine recreation facility fees and charges in District 69. In addition to affordability whenever possible recreation services fees and charges should consider fair market value as this reduces the reliance on general taxation.

Appendix I and II of the report is the proposed amended bylaws and schedules for District 69 Arena Services (Oceanside Place) and Aquatic Services (Ravensong Aquatic Centre). Staff are recommending no increase for the period September 1, 2016 to August 31, 2017 and a 3% annual increase on September 1, 2017 and September 1, 2018.



Report Writer



General Manager Concurrence



C.A.O. Concurrence

APPENDIX I - BYLAW 1704.01 and Schedule A

District 69 Arena Services

REGIONAL DISTRICT OF NANAIMO

BYLAW NO. 1704.01

**A BYLAW TO AMEND THE FEES AND CHARGES FOR
DISTRICT 69 ARENA SERVICES**

WHEREAS the Regional District of Nanaimo established arena services user fees and charges pursuant to Bylaw No. 1704 cited as “District 69 Arena Services Fees and Charges Bylaw No. 1704, 2014”;

AND WHEREAS the Board of the Regional District of Nanaimo wishes to revise the fees and charges to be effective September 1, 2016;

NOW THEREFORE the Board of the Regional District of Nanaimo, in open meeting assembled, enacts as follows:

1. Citation

This bylaw may be cited for all purposes as “District 69 Arena Services Fees and Charges Amendment Bylaw No. 1704.01, 2016”.

2. Amendment

“District 69 Arena Services Fees and Charges Bylaw No. 1704, 2014” is amended as follows:

By deleting Schedule ‘A’ and replacing it with Schedule ‘A’ attached to and forming part of this bylaw.

3. Effective Date

The effective date of this bylaw is September 1, 2016.

Introduced and read three times this xx day of xxx, 2016.

Adopted this xx day of xxx, 2016.

CHAIRPERSON

CORPORATE OFFICER

Schedule 'A' to accompany "District 69
Arena Services Fees and Charges
Amendment Bylaw No. 1704.01, 2016".

Chairperson

Corporate Officer

SCHEDULE 'A'

District 69 Arena Services Fees and Charges Bylaw No. 1704 Schedule A						
OCEANSIDE PLACE						
ADMISSIONS						
Category	2016/17	2016/17	2017/18	2017/18	2018/19	2018/19
	Base Rate	Total inc. 5% GST	Base Rate	Total inc. 5% GST	Base Rate	Total inc. 5% GST
Tot (0-3)	Free	Free	Free	Free	Free	Free
Child (4-12)	3.01	3.16	3.10	3.26	3.19	3.35
Student (13-18 or Valid Student Card)	4.02	4.22	4.14	4.35	4.26	4.48
Adult (19-59)	5.74	6.03	5.91	6.21	6.09	6.39
Senior (60-79)	4.49	4.71	4.62	4.86	4.76	5.00
Golden (80+)	Free	Free	Free	Free	Free	Free
Family	11.65	12.23	12.00	12.60	12.36	12.98
Reduced Rate (Child/Student)	1.90	2.00	1.90	2.00	1.90	2.00
Reduced Rate (Adult/Senior)	3.81	4.00	3.81	4.00	3.81	4.00
Oceanside Place Additional Admission categories:						
Family w/ Skate Rental	15.61	16.39	16.08	16.88	16.56	17.39
Child / Student Skate Rental	1.44	1.51	1.48	1.56	1.53	1.60
Adult / Senior Skate Rental	2.86	3.00	2.95	3.09	3.03	3.19
Skate Sharpening (price incl. PST)	5.28	5.91	5.44	6.09	5.60	6.27
Membership Card Replacement Fee	5.52	5.80	5.69	5.97	5.86	6.15
ACTIVE LIVING CARDS						
Category	2016/17	2016/17	2017/18	2017/18	2018/19	2018/19
	Base Rate	Total inc. 5% GST	Base Rate	Total inc. 5% GST	Total inc. 5% GST	Base Rate
3 Month - Regular admission x twice wkly x 13 wks						
Child (4-12)	78.33	82.25	80.60	84.63	82.94	87.09
Student (13-18 or Valid Student Card)	104.54	109.77	107.64	113.02	110.76	116.30
Adult (19-59)	149.23	156.69	153.66	161.34	158.34	166.26
Senior (60-79)	116.68	122.51	120.12	126.13	123.76	129.95
Family	302.87	318.01	312.00	327.60	321.36	337.43
6 Month - Three month fee x 1.8						
Child (4-12)	141.01	148.06	145.08	152.33	149.29	156.75
Student (13-18 or Valid Student Card)	188.17	197.58	193.75	203.44	199.37	209.34
Adult (19-59)	268.61	282.04	276.59	290.42	285.01	299.26
Senior (60-79)	210.02	220.52	216.22	227.03	222.77	233.91
Family	545.16	572.42	561.60	589.68	578.45	607.37
12 Month - Six month fee x 1.5						
Child (4-12)	211.50	222.08	217.62	228.50	223.94	235.14
Student (13-18 or Valid Student Card)	282.26	296.37	290.63	305.16	299.06	314.01
Adult (19-59)	402.91	423.06	414.89	435.63	427.52	448.90
Senior (60-79)	315.03	330.78	324.33	340.55	334.16	350.87
Family	817.73	858.62	842.40	884.52	867.68	911.06
10X Active Passes Regular admission (x 9 -10) x10 for base rate.						
Child (4-12)	27.10	28.46	27.90	29.30	28.71	30.15
Student (13-18 or Valid Student Card)	36.20	38.01	37.26	39.12	38.34	40.26
Adult (19-59)	51.70	54.29	53.19	55.85	54.81	57.55
Senior (60-79)	40.40	42.42	41.58	43.66	42.84	44.98
Family	104.80	110.04	108.00	113.40	111.24	116.80
Child (4-12) w/skate rentals	40.10	42.11	41.22	43.28	42.48	44.60
Student (13-18) w/skate rentals	49.10	51.56	50.58	53.11	52.11	54.72
Adult (19-59) w/skate rentals	77.40	81.27	79.74	83.73	82.08	86.18
Senior (60-79) w/skate rentals	66.20	69.51	68.13	71.54	70.11	73.62
Family w/skate rentals	140.50	147.53	144.72	151.96	149.04	156.49
Child/Student skate rentals	13.00	13.65	13.32	13.99	13.77	14.46
Adult/Senior skate rentals	25.70	26.99	26.55	27.88	27.27	28.63
Skate Sharpening (price incl. PST)	47.50	53.20	48.96	54.84	50.40	56.45
OCEANSIDE PLACE RENTALS						
Category	2015/16	2015/16	2017/18	2017/18	2018/19	2018/19
	Base Rate	Total inc. 5% GST	Base Rate	Total inc. 5% GST	Total inc. 5% GST	Base Rate
Tournament Rates						
Minor Tournament	74.20	77.91	76.43	80.25	78.72	82.65
Adult Tournament	124.37	130.59	128.10	134.51	131.94	138.54
Senior Tournament	121.13	127.19	124.76	131.00	128.51	134.93
Commercial Events Prime - No Maximum	171.22	179.78	176.36	185.17	181.65	190.73
Commercial Events Non Prime - No Maximum	145.88	153.17	150.26	157.77	154.76	162.50
Winter Rates (September 1 - March 31)						
Minor Prime	85.72	90.01	88.29	92.71	90.94	95.49
Minor Non Prime	75.62	79.40	77.89	81.78	80.23	84.24
Adult Prime	163.71	171.90	168.62	177.05	173.68	182.36
Adult Non Prime	131.86	138.45	135.82	142.61	139.89	146.88
Senior Prime	156.67	164.50	161.37	169.44	166.21	174.52
Senior Non Prime	122.30	128.42	125.97	132.27	129.75	136.24
Hockey / Skating Schools	161.36	169.43	166.20	174.51	171.19	179.75
Commercial Events Prime - Maximum of 10 hrs	255.50	268.28	263.17	276.32	271.06	284.61
Commercial Events Non Prime - Maximum of 10 hrs	201.69	211.77	207.74	218.13	213.97	224.67
Set Up / Tear Down	75.62	79.40	77.89	81.78	80.23	84.24
Shoulder Season Rates (April 1 - August 31)						
Minor Prime	73.58	77.26	75.79	79.58	78.06	81.96
Minor Non Prime	63.04	66.19	64.93	68.18	66.88	70.22
Adult Prime	135.84	142.63	139.92	146.91	144.11	151.32
Adult Non Prime	110.99	116.54	114.32	120.04	117.75	123.64
Senior Prime	131.87	138.46	135.83	142.62	139.90	146.90
Senior Non Prime	106.89	112.23	110.10	115.60	113.40	119.07
Hockey / Skating Schools	117.55	123.43	121.08	127.13	124.71	130.94
Commercial Events Prime - Maximum of 10 hrs	233.07	244.72	240.06	252.07	247.26	259.63
Commercial Events Non Prime - Maximum of 10 hrs	133.17	139.83	137.17	144.02	141.28	148.34
Set Up / Tear Down	63.04	66.19	64.93	68.18	66.88	70.22

District 69 Arena Services Fees and Charges Bylaw No. 1704 Schedule A						
OCEANSIDE PLACE RENTALS						
Category	2015/16 Base Rate	2015/16 Total inc. 5% GST	2017/18 Base Rate	2017/18 Total inc. 5% GST	2018/19 Base Rate	2018/19 Total inc. 5% GST
Dry Floor						
Minor prime	51.71	54.30	53.26	55.92	54.86	57.60
Minor Non Prime	45.25	47.51	46.61	48.94	48.01	50.41
Adult Prime	71.11	74.67	73.24	76.91	75.44	79.21
Adult Non Prime	58.18	61.09	59.93	62.92	61.72	64.81
Senior Prime	71.11	74.67	73.24	76.91	75.44	79.21
Senior Non Prime	53.27	55.93	54.87	57.61	56.51	59.34
Hockey / Skating Schools	79.89	83.88	82.29	86.40	84.76	88.99
Commercial Events Prime - Maximum of 10 hours	233.07	244.72	240.06	252.07	247.26	259.63
Commercial Events Non Prime - Maximum of 10 hours	133.17	139.83	137.17	144.02	141.28	148.34
Set Up / Tear Down	46.61	48.94	48.01	50.41	49.45	51.92
Other Amenities						
The Pond (Leisure Ice)						
Ice In Prime	50.62	53.15	52.14	54.75	53.70	56.39
Ice In Non Prime	43.39	45.56	44.69	46.93	46.03	48.33
Ice In in conjunction with full sheet	21.68	22.76	22.33	23.45	23.00	24.15
Ice Out Prime	36.14	37.95	37.22	39.09	38.34	40.26
Ice Out Non Prime	28.91	30.36	29.78	31.27	30.67	32.20
Ice Out In Conjunction with full sheet	21.68	22.76	22.33	23.45	23.00	24.15
Multipurpose Room						
Full Room	39.96	41.96	41.16	43.22	42.39	44.51
Half Room	19.98	20.98	20.58	21.61	21.20	22.26
Commercial Full Room	46.61	48.94	48.01	50.41	49.45	51.92
Commercial Half Room	26.63	27.96	27.43	28.80	28.25	29.66
Full Room w/ Ice/Floor Rental	26.63	27.96	27.43	28.80	28.25	29.66
Half Room w/ Ice/Floor Rental	13.32	13.99	13.72	14.41	14.13	14.84
Day Rate (Full Room)	235.02	246.77	242.07	254.17	249.33	261.80
Day Rate (Half Room)	117.49	123.36	121.01	127.07	124.65	130.88
Meeting Room						
Meeting Room	6.35	6.67	6.54	6.87	6.74	7.07
Meeting Room w/ Ice / Floor rental	6.35	6.67	6.54	6.87	6.74	7.07
OCEANSIDE PLACE RENTALS						
Category	2015/16 Base Rate	2015/16 Total inc. 5% GST	2017/18 Base Rate	2017/18 Total inc. 5% GST	2018/19 Base Rate	2018/19 Total inc. 5% GST
Facility Rental Packages						
Winter Wonderland Ice Rentals						
Under 50 people - 1 hour	183.18	192.34	188.68	198.11	194.34	204.05
50 -100 people - 1 hour	237.49	249.36	244.61	256.85	251.95	264.55
100-200 people - 1 hour	291.78	306.37	300.53	315.56	309.55	325.03
Under 50 people - 1.5 hours	225.64	236.92	232.41	244.03	239.38	251.35
50 -100 people - 1.5 hours	279.94	293.94	288.34	302.76	296.99	311.84
100-200 people - 1.5 hours	334.23	350.94	344.26	361.47	354.58	372.31
Under 50 people - 2 hours	290.11	304.62	298.81	313.75	307.78	323.17
50 -100 people - 2 hours	344.41	361.63	354.74	372.48	365.38	383.65
100-200 people - 2 hours	398.70	418.64	410.66	431.19	422.98	444.13
Private Ice Rentals - The Pond						
Up to 30 people - 1 hour	94.62	99.35	97.46	102.33	100.38	105.40
Up to 30 people - 1.5 hours	119.91	125.91	123.51	129.68	127.21	133.57
Up to 30 people - 2 hours	167.24	175.60	172.26	180.87	177.42	186.30
Private Ice Rentals - HMA / VKA - Winter						
Under 75 people - 1 hour	128.89	135.33	132.76	139.39	136.74	143.58
Under 75 people - 1.5 hours	171.35	179.92	176.49	185.32	181.79	190.87
Under 75 people - 2 hours	235.80	247.59	242.87	255.02	250.16	262.67
75-200 people - 1 hour	172.88	181.52	178.07	186.97	183.41	192.58
75-200 people - 1.5 hours	215.33	226.10	221.79	232.88	228.44	239.87
75-200 people - 2 hours	301.81	316.90	310.86	326.41	320.19	336.20
Private Ice Rentals - HMA / VKA - Shoulder						
Under 75 people - 1 hour	117.57	123.45	121.10	127.15	124.73	130.97
Under 75 people - 1.5 hours	154.37	162.09	159.00	166.95	163.77	171.96
Under 75 people - 2 hours	213.18	223.84	219.58	230.55	226.16	237.47
75-200 people - 1 hour	161.56	169.64	166.41	174.73	171.40	179.97
75-200 people - 1.5 hours	198.34	208.26	204.29	214.50	210.42	220.94
75-200 people - 2 hours	279.17	293.13	287.55	301.92	296.17	310.98

APPENDIX II - BYLAW 1705.01 and Schedule A

District 69 Aquatic Services

REGIONAL DISTRICT OF NANAIMO

BYLAW NO. 1705.01

**A BYLAW TO AMEND THE FEES AND CHARGES FOR
DISTRICT 69 AQUATIC SERVICES**

WHEREAS the Regional District of Nanaimo established aquatic services user fees and charges pursuant to Bylaw No. 1705 cited as “District 69 Aquatic Services Fees and Charges Bylaw No. 1705, 2014”;

AND WHEREAS the Board of the Regional District of Nanaimo wishes to revise the fees and charges to be effective September 1, 2016;

NOW THEREFORE the Board of the Regional District of Nanaimo, in open meeting assembled, enacts as follows:

1. Citation

This bylaw may be cited for all purposes as “District 69 Aquatic Services Fees and Charges Amendment Bylaw No. 1705.01, 2016”.

2. Amendment

“District 69 Aquatic Services Fees and Charges Bylaw No. 1705, 2014” is amended as follows:

By deleting Schedule ‘A’ and replacing it with Schedule ‘A’ attached to and forming part of this bylaw.

3. Effective Date

The effective date of this bylaw is September 1, 2016.

Introduced and read three times this xx day of xxx, 2016.

Adopted this xx day of xxx, 2016.

CHAIRPERSON

CORPORATE OFFICER

Schedule 'A' to accompany "District 69
Aquatic Services Fees and Charges
Amendment Bylaw No. 1705.01, 2016".

Chairperson

Corporate Officer

SCHEDULE 'A'

District 69 Aquatic Services Fees and Charges Bylaw No. 1705 Schedule A						
RAVENSONG AQUATIC CENTRE RENTALS						
Category	2016/17	2016/17	2017/18	2017/18	2018/19	2018/19
	Base Rate	Total inc. 5% GST	Base Rate	Total inc. 5% GST	Base Rate	Total inc. 5% GST
Minor Community Groups (0-18 yrs)						
Main Pool	85.76	90.05	88.33	92.75	90.98	95.53
Whirl-Leisure Pool	42.91	45.06	44.20	46.41	45.52	47.80
Per Lane	13.87	14.56	14.29	15.00	14.71	15.45
Pool All	128.69	135.12	132.55	139.18	136.53	143.35
Adult Community Groups						
Main Pool	127.87	134.26	131.71	138.29	135.66	142.44
Whirl-Leisure Pool	63.92	67.12	65.84	69.13	67.81	71.20
Per Lane <small>2013/14 0% increase</small>	20.41	21.43	21.02	22.07	21.65	22.74
Pool All	191.81	201.40	197.56	207.44	203.49	213.67
Commercial						
Main Pool	213.75	224.44	220.16	231.17	226.77	238.11
Whirl-Leisure Pool	106.89	112.23	110.10	115.60	113.40	119.07
Per Lane	33.92	35.62	34.94	36.68	35.99	37.79
Pool All	343.10	360.26	353.39	371.06	363.99	382.19
Guards						
Additional Guard per 1 hour session	40.49	42.51	41.70	43.79	42.96	45.10
Private Swim Instruction						
Individual						
Up to 4 lessons @ 30 minutes each	27.18	28.54	28.00	29.40	28.84	30.28
5 or more Lessons @ 30 minutes each	24.82	26.06	25.56	26.84	26.33	27.65
Group (up to max. 4 people)						
Up to 4 lessons @ 30 minutes each - 2 person charge	39.41	41.38	40.59	42.62	41.81	43.90
additional person charge	13.76	14.45	14.17	14.88	14.60	15.33
Physiotherapy Rates per client						
Private Plan (BC MSP or direct payment)	8.87	9.31	9.14	9.59	9.41	9.88
Group Plan (ICBC, WCB, RCMP, etc.)	11.33	11.90	11.67	12.25	12.02	12.62