

REGIONAL DISTRICT OF NANAIMO

**BOARD MEETING
TUESDAY, SEPTEMBER 20, 2005**

A D D E N D U M

PAGES

DELEGATIONS

2 **Daryell Henricks**, re Development Permit and Building Permit Application
Approval – 673 Imperial Drive – Area G.

UNFINISHED BUSINESS

3-5 **Water User Rate Amendments – Bylaws No. 1468, 619.11, 700.12, 1097.07,
1172.05 and 1383.02. (All Directors – One Vote)**

Tonn, Nancy

From: Gerry Adair Jackie Wilson 1 [gerryadair@shaw.ca]

Sent: Thursday, September 15, 2005 2:59 PM

To: Tonn, Nancy

Hi Nancy my name is Jackie Wilson and Daryell Henricks will be talking to the board about a development permit and waving the liability for the RDN. I* would expect to need max 10 mins thanks

Jackie Wilson

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(fax) 250-752-2433

9/16/2005

TO: John Finnie, P. Eng.
General Manager of Environmental Services

DATE: August 22, 2005

FROM: Mike Donnelly
Manager of Utilities

FILE: 5500-22-01

SUBJECT: Water User Rate Amendments

PURPOSE

To present for Board consideration proposed water user rate amendments.

BACKGROUND

Water user rates in all the Regional District of Nanaimo (RDN) water service areas are proposed to increase by 2% and to be in effect for May of 2006 (except Melrose Terrace, San Pareil, and Englishman River systems). This increase conforms to the financial plan approved by the Board for 2006. A more in-depth review of all service area water rates is being undertaken and will be complete for the Board's review in the spring of next year. User fees and parcel taxes must be sufficient to support effective operation and maintenance of the water systems. The revenue structures will be reviewed in 2006.

The Melrose Terrace Water Supply system currently uses a flat fee of \$0.969 per day and this will continue until the fall billing of 2006. This form of billing was put in place to allow enough time to assess actual use patterns prior to establishing a fee structure. The inclined block fee structure will be developed and brought forward to the Board in the fall of 2006.

San Pareil and the Englishman River Water Service Areas will not be included in this rate increase. The existing elevated minimum daily rate in San Pareil should provide sufficient revenue and avoid the need at this time for an increase in rates. As well, the Englishman River Water Service Area rate structure is in flux due to the growth in this new residential area. Rates in this area will be in transition until growth and water consumption has stabilized. Both rate structures will be reviewed in 2006 with any proposed adjustments being brought forward for the Board's consideration.

This report also includes the establishment of a new Regulations and Rates bylaw for the newly amalgamated Nanoose Bay Peninsula Water Supply Service Area.

ALTERNATIVES

1. Approve the proposed increase to water user rates as outlined in Attachment 1.
2. Do not approve the rate increases.

FINANCIAL IMPLICATIONS

The proposed rate increases are in line with the approved financial plan for 2006.

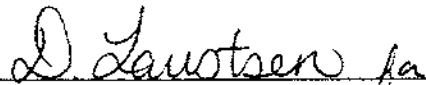
SUMMARY/CONCLUSIONS

The water regulations and rates bylaws have been reviewed. It is proposed that with the exception of the San Pareil, Englishman River, and Melrose Terrace Water Local Service Areas, the water user rates be increased in accordance with the approved financial plan for 2006. A more in depth review of water user rates is proposed for 2006.

RECOMMENDATIONS

1. That Regional District of Nanaimo, "Nanoose Bay Peninsula Water Supply Service Area Regulations and Rates Bylaw No. 1468, 2005" be introduced for three readings.
2. That Regional District of Nanaimo, "Nanoose Bay Peninsula Water Supply Service Area Regulations and Rates Bylaw No. 1468, 2005", having received three readings be adopted.
3. That Regional District of Nanaimo "French Creek Water Supply Local Service Area Regulations and Rates Amendment Bylaw No. 619.11, 2005" be introduced for three readings.
4. That Regional District of Nanaimo, "French Creek Water Supply Local Service Area Regulations and Rates Amendment Bylaw No. 619.11, 2005", having received three reading be adopted.
5. That Regional District of Nanaimo, "Surfside Properties Specified Area Water Regulations and Rates Amendment Bylaw No. 700.12, 2005" be introduced for three readings.
6. That Regional District of Nanaimo, "Surfside Properties Specified Area Water Regulations and Rates Amendment Bylaw No. 700.12, 2005", having received three readings be adopted.
7. That Regional District of Nanaimo, "Decourcey Water Supply Local Service Area Regulations and Rates Amendment Bylaw No. 1097.07, 2005" be introduced for three readings.
8. That Regional District of Nanaimo, "Decourcey Water Supply Local Service Area Regulations and Rates Amendment Bylaw No. 1097.07, 2005", having received three readings be adopted.


Report Writer Mike Donnelly


General Manager Concurrence John Finnie

COMMENTS:

Water User Rate Amendments
Attachment 1

Existing Service Area Rates												
Cubic Meters	French Creek	Surfside	Decourcey	San Pareil	Englishman River	Arbutus Park	Fairwinds	Madrona	Nanoose	West Bay	Wall Beach	Driftwood
Minimum Daily Rate	\$0.15	\$0.15	\$0.24	\$0.93	\$0.82	\$0.24	\$0.24	\$0.24	\$0.24	\$0.24	\$0.24	\$0.28
0.9	\$0.34	\$0.34	\$0.53	\$0.55	\$1.06	\$0.53	\$0.53	\$0.53	\$0.53	\$0.53	\$0.53	\$0.56
.91-2	\$0.64	\$0.64	\$1.06	\$1.10	\$1.37	\$1.06	\$1.06	\$1.06	\$1.06	\$1.06	\$1.06	\$1.12
2.01-3	\$0.99	\$0.99	\$1.59	\$1.65	\$1.87	\$1.59	\$1.59	\$1.59	\$1.59	\$1.59	\$1.59	\$1.68
3.01-4	\$1.94	\$1.94	\$1.94	\$2.20	\$2.80	\$1.94	\$1.94	\$1.94	\$1.94	\$1.94	\$1.94	\$2.25
>4.01	\$2.30	\$2.30	\$2.30	\$2.75	\$4.00	\$2.30	\$2.30	\$2.30	\$2.30	\$2.30	\$2.30	\$2.80

Proposed Rates				
Cubic Meters	French Creek	Surfside	Decourcey	Nanoose Bay Peninsula *
Minimum Daily Rate	\$0.16	\$0.16	\$0.25	\$0.25
0.9	\$0.35	\$0.35	\$0.54	\$0.54
.91-2	\$0.65	\$0.65	\$1.08	\$1.08
2.01-3	\$1.01	\$1.01	\$1.62	\$1.62
3.01-4	\$1.98	\$1.98	\$1.98	\$1.98
>4.01	\$2.35	\$2.35	\$2.35	\$2.35

*Amalgamated Nanoose Water Service Areas