

REGIONAL DISTRICT OF NANAIMO

**SPECIAL BOARD MEETING
TUESDAY, MARCH 23, 2004
7:00 PM**

(RDN Board Chambers)

A G E N D A

PAGES

CALL TO ORDER

MINUTES

- 2-4 Minutes of the Special Committee of the Whole meeting held on February 17, 2004. (for information)

ADMINISTRATOR'S REPORT

- 5-6 Coombs-Hilliers Fire Protection LSA Requisition Amendment Bylaw No. 1022.03 Alternative Approval Process (Counter Petition) results. (All Directors - One Vote)
- 7-9 Electoral Area H Community Park Service Requisition Limit Amendment Bylaw No. 806.04.
- 10-13 Decourcey Water Supply Service Area Requisition Amendment Bylaw No. 1096.02 - Area A.
- 14-17 Regional District of Nanaimo Financial Plan (2004 to 2009) Bylaw No. 1373. (All Directors - Weighted)
- 18-44 Parcel Tax Rate Bylaws No. 1180.04, 1181.04, 1182.04, 1183.03, 1184.04, 1185.04, 1186.04, 1187.04, 1188.04, 1189.04, 1190.03, 1191.04, 1192.04, 1193.04, 1194.04, 1206.03, 1336.01 & 1371. (All Directors - One Vote)
- 45-81 User Rate Amendment Bylaws No. 422.13, 524.13, 619.09, 700.10, 726.10, 727.10, 764.13, 765.11, 815.08, 886.07, 1009.07, 1097.05, 1237.03, 1241.03 & 1334.01. (All Directors - One Vote)

ADDENDUM

NEW BUSINESS

ADJOURNMENT

IN CAMERA

REGIONAL DISTRICT OF NANAIMO

MINUTES OF THE SPECIAL COMMITTEE OF THE WHOLE
MEETING HELD ON TUESDAY, FEBRUARY 17, 2004,
AT 7:00 PM IN THE RDN BOARD CHAMBERS

Present:

Director J. Stanhope	Chairperson
Director H. Kreiberg	Electoral Area A
Director G. Lund	Electoral Area B
Director E. Hamilton	Electoral Area C
Director D. Haime	Electoral Area D
Director P. Bibby	Electoral Area E
Director L. Biggemann	Electoral Area F
Director D. Bartram	Electoral Area H
Alternate	
Director B. Johnston	City of Parksville
Alternate	
Director A. Kruyt	Town of Qualicum Beach
Director I. Sherry	City of Nanaimo
Director T. Krall	City of Nanaimo
Director R. Cantelon	City of Nanaimo
Director B. Holdom	City of Nanaimo
Director L. McNabb	City of Nanaimo

Also in Attendance:

K. Daniels	Chief Administrative Officer
C. Mason	General Manager of Corporate Services
N. Connelly	General Manager of Community Services
B. Lapham	General Manager of Development Services
J. Finnie	General Manager of Environmental Services
N. Avery	Manager of Financial Services
N. Tonn	Recording Secretary

PRESENTATION

2004 – 2009 Financial Plan.

The General Manager of Corporate Services and the Manager of Financial Services presented a visual and verbal overview of the 2004 to 2009 financial plan, including 2004 year end and proposed budget adjustments.

MOVED Director D. Haime, SECONDED Director Bibby, that the Electoral Area Planning budget be increased by \$20,000.

CARRIED

MOVED Director Kreiberg, SECONDED Director Hamilton, that the Area 'A' Community Parks budget be increased by \$25,000.

CARRIED

MOVED Director Bartram, SECONDED Director Holdom, that a new Communications Officer position be approved.

CARRIED

MOVED Director D. Haime, SECONDED Director Hamilton, that the Electoral Area Administration budget be increased by \$3,000 for Area 'D' newsletters.

CARRIED

MOVED Director Holdom, SECONDED Director Cantelon, that the \$16,000 funding request from the Nanaimo and Area Land Trust be approved and that the funds come from the Regional Parks Operations budget.

CARRIED

MOVED Director Bartram, SECONDED Director Bibby, that staff bring forward a report on the District 69 Recreation Commission's request that the recreation budget be increased by \$110,000 for acoustic panels at Oceanside Place.

CARRIED

MOVED Director Lund, SECONDED Director Cantelon, that the request by the Gabriola Island Recreation Society for a budget increase of \$16,500 be approved.

CARRIED

Financial Plan Review.

Corporate Services

The General Manager of Corporate Services provided an overview of major financial impacts within the Corporate Services Department on 2005 to 2009 budgets.

Development Services

The General Manager of Development Services highlighted major financial impacts within the Building Inspection, Bylaw Enforcement, Community Planning and Emergency Planning budget areas for 2005 to 2009.

Environmental Services

The General Manager of Environmental Services provided an overview of 2005 to 2009 major financial budget impacts within the Solid Waste, Liquid Waste and Utilities departments.

Community Services

The General Manager of Community Services highlighted major financial impacts within the Recreation, Recreation Coordinating, Community Parks, Transportation Services and Regional Growth Management budget areas for 2005 to 2009.

It was noted that the Budget meeting scheduled for March 2, 2004 will be cancelled as all budget review presentations have been completed this evening. Directors were reminded of the two public information meetings to be held March 4 and 11, 2004.

IN CAMERA

MOVED Director Sherry, SECONDED Director Krall, that pursuant to section 242.2(1)(c) and (h) of the *Local Government Act* the Board proceed to an In Camera meeting to consider employee negotiations and legal matters.

CARRIED

ADJOURNMENT

MOVED Director Sherry, SECONDED Director Bibby, that the meeting adjourn to allow for an In Camera meeting.

CARRIED

TIME: 8:48 PM

CHAIRPERSON

TO: Carol Mason
General Manager of Corporate Services

DATE: March 10, 2004

FROM: Nancy Avery
Manager Financial Services

FILE:

SUBJECT: **Coombs-Hilliers Fire Protection LSA Requisition Amendment Bylaw No. 1022.03
Alternative Approval Process (Counter Petition)**

PURPOSE

To report the results of the alternative approval process (counter petition) for "Coombs-Hilliers Fire Protection Local Service Area Requisition Amendment Bylaw No. 1022.03, 2004" and "Regional District of Nanaimo (Coombs-Hilliers Fire Protection) Loan Authorization Bylaw No. 1370, 2004".

BACKGROUND

The Coombs Hilliers Fire Department is requesting an increase in its requisition from \$86,000 to \$172,000 and the authority to borrow up to \$584,500 for capital equipment acquisitions. An alternative approval process (counter petition) was initiated and the response period ended on Tuesday, March 16th.

In order to receive the assent of the electors, the number of counter petitions received could not exceed 10% of the eligible electors for the service area. For the purpose of conducting the counter petition, the number of eligible electors was determined to be 1,700 electors. The total number of counter petitions received by March 16th, 2004 was 16. This number represents fewer than 10% of the electors in the area, therefore, the bylaws are deemed to have received the assent of the electors.

ALTERNATIVES

1. Adopt the bylaws.
2. Do not adopt the bylaws.

FINANCIAL IMPLICATIONS


The financial implications have been outlined in earlier reports and there are no changes to report.

SUMMARY/CONCLUSIONS


The Coombs Hilliers Fire Department sought assent of the electors in the service area by way of the alternative approval process provided in the *Community Charter* to approve an increase in the annual requisition to \$172,000 and authority to borrow up to \$584,500 for capital purposes. Less than 10% of eligible electors responded and accordingly, the bylaws are deemed to have received approval. The bylaws have been approved by the Inspector of Municipalities and may now be adopted.

RECOMMENDATION

1. That "Coombs-Hilliers Fire Protection Local Service Area Requisition Amendment Bylaw No. 1022.03, 2004" be adopted.
2. That "Regional District of Nanaimo (Coombs-Hilliers Fire Protection) Loan Authorization Bylaw No. 1370, 2004" be adopted.



Report Writer



General Manager Concurrence

CAO Concurrence

COMMENTS:



REGIONAL DISTRICT OF NANAIMO	
MAR 15 2004	
CHAIR	GMCrS
CAO	GMDS
GMCmS	GMES
DATE: _____	
FILE: _____	

MEMORANDUM

TO: C. Mason
General Manager, Corporate Services

March 10, 2004

FROM: N. Avery
Manager, Financial Services

SUBJECT: Area H Community Park Service Requisition Amendment

PURPOSE:

To introduce "Electoral Area 'H' Community Parks Local Service Requisition Limit Amendment Bylaw No. 806.04, 2004" for first three readings.

BACKGROUND:

The 2004 to 2009 financial plan for the Community Park service in Electoral Area 'H' proposes to provide some funding for improvements to the Lighthouse Community Center. In order to accomplish this objective the plan projects that the requisition needs to rise from \$35,000 in 2004 to a peak of about \$55,000 in 2007 - thereafter the operating budget stabilizes at a requisition limit of about \$50,000. The current requisition limit is \$22,000; therefore, Bylaw No. 806.04 is presented to amend the bylaw limit to match the proposed five year plan.

ALTERNATIVES:

1. Approve the requisition limit amendment as recommended.
2. Reduce the requisition limit amendment and approve as amended.

FINANCIAL IMPLICATIONS:


The financial implications have been outlined during the budget process to date and there are no further implications to report.

SUMMARY/CONCLUSIONS:


As part of the final steps in approving the financial plan, staff are bringing forward bylaw amendments where necessary to authorize the amounts to be requisitioned in the plan. As outlined above, the Community Parks service in Electoral Area 'H' needs to be amended from a current level of \$22,000 to the plan level of \$55,000. Under the plan, up to \$15,000 per year may be expended on improvements to the Lighthouse Community Center.

RECOMMENDATION:

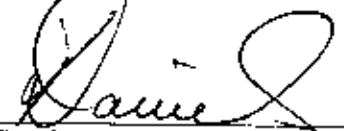
That "Electoral Area 'H' Community Parks Local Service Requisition Limit Amendment Bylaw No. 806.04, 2004" be introduced for first three readings and be forwarded to the Ministry of Community, Aboriginal and Women's Service for approval.



Report Writer



General Manager Corporate Services



C.A.O. Concurrence

COMMENTS:

REGIONAL DISTRICT OF NANAIMO

BYLAW NO. 806.04

**A BYLAW TO AMEND ELECTORAL AREA 'H'
COMMUNITY PARKS LOCAL SERVICE
ESTABLISHMENT BYLAW NO. 806**

The Board of the Regional District of Nanaimo, in open meeting assembled, enacts as follows:

1. Section 4 of Bylaw No. 806, as amended, is hereby repealed and the following is substituted therefore:
 4. The maximum amount that may be requisitioned for this service shall be the greater of:
 - (i) the sum of Fifty Five Thousand Dollars (\$55,000); or
 - (ii) the amount obtained by applying a tax rate of \$0.137 cents per \$1,000 of net taxable values for land and improvements.
2. This bylaw may be cited as "Electoral Area 'H' Community Parks Local Service Requisition Limit Amendment Bylaw No. 806.04, 2004".

Introduced and read three times this 13th day of April, 2004.

Received the approval of the Inspector of Municipalities this ____ day of _____, 2004.

Adopted this ____ day of _____, 2004.

CHAIRPERSON

GENERAL MANAGER, CORPORATE SERVICES



REGIONAL DISTRICT OF NANAIMO			
MAR - 3 2004			
CHAIR		GMCrs	
CAO		GMDS	
GMCms		GMES	
		<i>Call</i>	DATE
			FILE:

MEMORANDUM

TO: C. Mason
General Manager, Corporate Services

February 26, 2004

FROM: N. Avery
Manager, Financial Services

SUBJECT: Decourcey Water Service Requisition Amendment

PURPOSE:

To introduce "Decourcey Water Supply Service Area Requisition Amendment Bylaw No. 1096.02, 2004" for first three readings.

BACKGROUND:

The Decourcey Water Supply Service is a five lot distribution located in Electoral Area A. The Regional District has been operating the system for about six and a half years. The original budget estimates have become outdated over that time period, primarily as a result of general price increases and more maintenance as the system ages, although it is still relatively new. In 2003 operating expenditures totaled \$5,685 versus \$2,185 in 2002 and staff anticipate that the 2003 level is likely to be a continuing requirement. The 2004 budget projects parcel tax revenues of \$4,205 in order to address these pressures versus the original \$2,500 limit in the establishing bylaw. Accordingly the establishing bylaw needs to be amended to address the more recent annual costs.

ALTERNATIVES:

1. Approve the requisition limit amendment as recommended.
2. Reduce the requisition limit amendment and approve as amended.

FINANCIAL IMPLICATIONS:

Alternative 1

Under the original bylaw limit the maximum which can be raised for the service is \$3,465 or \$693 per parcel. This is less than the budget requires to be balanced in 2004. The 2004 budget will result in a parcel tax rate of \$841 per parcel. The financial plan attached to this report projects that parcel tax revenues will be in the range of \$5,000 by 2009. Staff recommend that \$5,000 be established as the new maximum for the service in accordance with the financial plan.

Alternative 2

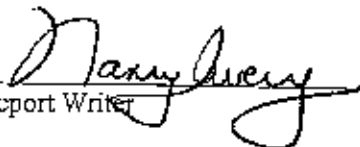
The cost structure for small water systems is always challenging. In this service area the costs of operations and maintenance are proportionately higher per parcel than in larger service areas because of the few properties available to pay for them. The estimated operating budget is in the range of \$6,500 – this is potentially the cost of a single pump replacement. Staff have been trying to set aside some of the annual budget for a replacement reserve, but to date the budget has been unable to support a consistent appropriation for that purpose. The 2004 to 2009 financial plan does signal the intent to formally establish a reserve fund and accordingly staff would not recommend a lower requisition limit than proposed in this report.

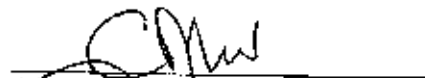
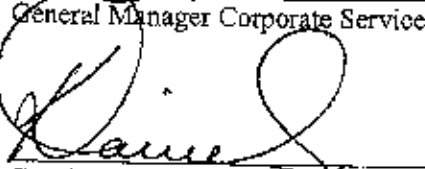
SUMMARY/CONCLUSIONS:

The 2004 budget and financial projections up to 2009 propose an increase in the amount of parcel tax revenues in the Decourcey Water Supply Service Area; up to about \$5,000 in 2009. The current maximum requisition allowed for in the establishing bylaw is \$3,465 – which is less than the 2004 budget recommendation of \$4,205. This is a very small, five lot water service and without an amendment to the annual requisition the budget is unable to meet both the annual operating costs and set aside modest amounts in a replacement reserve. Staff recommend that the establishing bylaw be amended in accordance with the 2004 to 2009 financial plan.

RECOMMENDATION:

That "Decourcey Water Supply Service Area Requisition Amendment Bylaw No. 1096.02, 2004" be introduced for first three readings and be forwarded to the Ministry of Community, Aboriginal and Women's Service for approval.


Report Writer


General Manager Corporate Services

C.A.O. Concurrence

COMMENTS:

**REGIONAL DISTRICT OF NANAIMO
FINANCIAL PLAN 2004 TO 2009**

Water-Decourcey

	2004	2005	2006	2007	2008	2009
Revenues						
Property taxes		6.0%	3.0%	3.0%	3.0%	3.0%
Parcel taxes	0	0	0	0	0	0
Utility user fees	(4,235)	(4,457)	(4,597)	(4,729)	(4,871)	(5,017)
Prior year surplus(deficit)	(1,055)	(1,262)	(1,287)	(1,313)	(1,339)	(1,366)
		0	1	0	0	0
Total Revenues	(5,497)	(5,719)	(5,877)	(6,042)	(6,210)	(6,383)
Expenditures						
Administration	180	180	180	180	180	180
Professional fees	2,005	505	505	505	505	505
Building Ops	460	460	460	460	460	460
Veh & Equip ops	902	902	902	902	902	902
Operating Costs	446	446	446	446	446	446
Wages & Benefits	914	932	951	970	989	1,009
Contributions to reserve funds	505	1,990	2,178	2,329	2,473	2,576
Capital	1,085	305	255	250	255	305
SubTotal	6,497	5,720	5,877	6,042	6,210	6,383
New debt						
Total expenditures	6,497	5,720	5,877	6,042	6,210	6,383
(Surplus)/deficit	0	0	0	0	0	0
Source and Application of Funds						
Capital Fund						
Source of Funds						
Transfers from Operating	(1,085)	(305)	(255)	(250)	(255)	(305)
Transfers from Reserve Funds	0	0	0	0	0	0
Borrowed Funds	0	0	0	0	0	0
Unexpended bylaw funds	0	0	0	0	0	0
Other sources	0	0	0	0	0	0
Total Sources of Funds	(1,085)	(305)	(255)	(250)	(255)	(305)
Funds Applied						
Operating capital	1,085	305	255	250	255	305
Unexpended capital funds	0	0	0	0	0	0
Loan authorizations	0	0	0	0	0	0
Total Funds Applied	1,085	305	255	250	255	305
Reserve Funds						
Transfers from Operating Fund	(505)	(1,930)	(2,178)	(2,329)	(2,473)	(2,576)
Other Sources (DCC's etc)	0	0	0	0	0	0
Transfers to Capital Fund	0	0	0	0	0	0
Transfers to Operating Fund	0	0	0	0	0	0
Reserve Fund Transactions	(505)	(1,930)	(2,178)	(2,329)	(2,473)	(2,576)

REGIONAL DISTRICT OF NANAIMO

BYLAW NO. 1096.02

A BYLAW TO AMEND THE REQUISITION LIMIT
FOR THE DECOURCEY WATER SUPPLY SERVICE AREA

WHEREAS the Board of the Regional District of Nanaimo has prepared a five year financial plan for the Decourcey Water Supply Local Service Area and has determined that in order to meet the requirements of the financial plan, the requisition limit for the service must be amended;

AND WHEREAS pursuant to Section 802(1)(b) of the *Local Government Act* the Board may, with 2/3 consent of the participants amend an establishing bylaw;

NOW THEREFORE, the Board of the Regional District of Nanaimo, in open meeting assembled enacts as follows:

1. This bylaw may be cited as the "Decourcey Water Supply Service Area Requisition Amendment Bylaw No. 1096.02, 2004".
2. Section 5 of Bylaw 1096 shall be deleted and the following substituted therefore:
 5. The maximum amount that may be requisitioned under Section 803 for this service shall be the greater of the following:
 - (a) the sum of five thousand dollars (\$5,000), or;
 - (b) the product obtained by multiplying the net taxable value of land and improvements within the service area by a property tax value rate of \$2.95 per thousand dollars of assessment.

Introduced and read three times this 13th day of April, 2004.

Received the approval of the Inspector of Municipalities this _____ day of _____, 2004.

Adopted this _____ day of _____, 2004.

CHAIRPERSON

GENERAL MANAGER CORPORATE SERVICES



REGIONAL DISTRICT OF NANAIMO			
MAR 16 2004			
CHAIR		GMCrs	
CAO		GMDS	
GMCMS		GMES	
		<i>[Signature]</i>	
		DATE:	March 16, 2004
		FILE:	

MEMORANDUM

TO: C. Mason
General Manager, Corporate Services

FROM: N. Avery
Manager, Financial Services

SUBJECT: A Bylaw to Adopt the Financial Plan Covering the Years 2004 to 2009

PURPOSE:

To introduce and adopt a bylaw authorizing the financial plan for the years 2004 to 2009.

BACKGROUND:

The Board has completed its review of the 2004 annual budget and the financial plan for the years 2005 to 2009. The financial plan must be adopted by bylaw on or before March 31st, 2004. Bylaw 1373 attached to this report represents the summary of the financial plan recommended for adoption.

ALTERNATIVES:

1. Adopt Bylaw 1373 and the financial plan as attached.
2. Amend the financial plan and adopt Bylaw 1373 as amended.

FINANCIAL IMPLICATIONS:

The following amendments as approved at the February Special Committee of the Whole meeting have been incorporated into the 2004 annual budget:

- Electoral Area Planning - increased by \$20,000 for extra legal costs.
- Area 'A' Community Parks - increased by \$25,000 to assist in future land acquisitions.
- Electoral Area Administration budget - increased by \$3,000 for Area 'D' newsletters.
- Regional Parks Operating - increased by \$16,000 to provide funding for the Nanaimo and Area Land Trust.
- Gabriola Island Recreation - increased by \$16,000 for funding to the Gabriola Island Recreation Society (note that in subsequent discussions with the Recreation Society, the amount has been reduced to \$8,000).

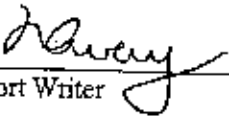
The annual budget for 2004 raises property taxes in the amount of \$22,588,861.


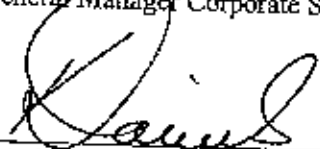
SUMMARY/CONCLUSIONS:

Bylaw 1373 attached to this report represents the recommended financial plan for the years 2004 to 2009.

RECOMMENDATION:

1. That " Regional District of Nanaimo Financial Plan (2004 to 2009) Bylaw No. 1373, 2004" be introduced for first three readings.
2. That " Regional District of Nanaimo Financial Plan (2004 to 2009) Bylaw No. 1373, 2004" having received three readings be adopted.


Report Writer


General Manager Corporate Services

C.A.O. Concurrence

COMMENTS:

REGIONAL DISTRICT OF NANAIMO

BYLAW NO. 1373

A BYLAW TO ADOPT THE 2004 TO 2009 FINANCIAL PLAN

WHEREAS the Regional District of Nanaimo shall pursuant to Section 815 of the *Local Government Act*, adopt by bylaw a five year financial plan;

AND WHEREAS an expenditure not provided for in the financial plan or the financial plan as amended, is not lawful unless for an emergency that was not contemplated;

NOW THEREFORE the Board of the Regional District of Nanaimo in open meeting assembled, enacts as follows:

1. **TITLE**

This bylaw may be cited as the "Regional District of Nanaimo Financial Plan (2004 to 2009) Bylaw No. 1373, 2004".

2. **DEFINITION**

"Emergency" means a present or imminent event that:

- a) is caused by accident, fire explosion or technical failure or by the forces of nature; and
- b) requires prompt coordination of action or special regulation of persons or property to protect the health, safety or welfare of people or to limit damage to property.

3. Schedules 'A' to 'E' attached to this bylaw are hereby adopted as the Financial Plan for the Regional District of Nanaimo for the period January 1, 2004 to December 31, 2009.

4. The Financial Plan may be amended in the following manner:

- a) Funds may be reallocated in accordance with the Regional District of Nanaimo's purchasing policy for new projects.
- b) The Manager, Financial Services, may transfer unexpended appropriations to Reserve Funds and accounts for future expenditures.
- c) The Board may authorize amendments to the plan for Emergencies as defined herein.

Introduced and read three times this 23rd day of March, 2004.

Adopted this 23rd day of March, 2004.

CHAIRPERSON

GENERAL MANAGER, CORPORATE SERVICES

Chairperson

General Manager: Corporate Services

Regional District of Nanaimo Overall
Financial Plan Summary

	2004	2005	2006	2007	2008	2009
Revenues						
Property taxes	\$ (20,451,335)	\$ (21,061,965)	\$ (21,400,034)	\$ (21,871,185)	\$ (22,272,725)	\$ (22,699,168)
Parcel taxes	(1,828,396)	(1,948,538)	(2,098,513)	(2,270,075)	(2,451,700)	(2,764,650)
Municipal agreements	(268,630)	(288,630)	(233,630)	(238,303)	(243,089)	(247,930)
	<u>(22,548,361)</u>	<u>(23,299,133)</u>	<u>(23,732,177)</u>	<u>(24,379,563)</u>	<u>(24,967,514)</u>	<u>(25,711,748)</u>
Operating revenues	(1,473,422)	(1,489,474)	(1,450,445)	(1,402,148)	(1,405,455)	(1,409,528)
Interest income	(285,000)	(290,700)	(296,514)	(302,444)	(308,493)	(314,663)
Transit fares	(3,081,820)	(3,143,454)	(3,208,347)	(3,270,471)	(3,332,503)	(3,394,637)
Landfill tipping fees	(6,000,000)	(5,300,000)	(5,406,000)	(5,514,120)	(5,624,402)	(5,736,890)
Recreation fees	(354,500)	(380,781)	(387,027)	(373,403)	(379,893)	(386,498)
Recreation facility rentals	(370,250)	(417,310)	(433,539)	(450,485)	(468,119)	(486,533)
Recreation vending sales	(22,150)	(22,150)	(22,150)	(22,150)	(22,150)	(22,150)
Recreation concession	(8,220)	(8,220)	(8,220)	(8,220)	(8,220)	(8,220)
Recreation - other	(235,013)	(240,921)	(242,202)	(243,509)	(248,042)	(253,466)
Utility user fees	(2,890,257)	(2,782,145)	(2,548,188)	(2,828,959)	(3,012,240)	(3,097,818)
Operating grants	(3,812,885)	(3,138,870)	(3,138,870)	(3,138,870)	(3,138,870)	(3,138,870)
Planning grants	(29,000)	0	0	0	0	0
Grants in lieu of taxes	(95,600)	(95,600)	(95,600)	(95,600)	(95,600)	(95,600)
Interdepartmental recoveries	(2,547,005)	(2,631,285)	(2,880,457)	(2,730,583)	(2,781,825)	(2,833,663)
Transfer from reserves	(585,000)	0	0	(42,000)	(80,000)	0
Miscellaneous	(2,498,650)	(2,854,592)	(2,605,292)	(2,415,551)	(2,348,189)	(2,045,788)
Prior year (surplus)/deficit	(6,096,459)	(4,151,343)	(3,532,458)	(4,122,878)	(4,138,468)	(6,616,585)
Total Revenues	<u>\$ (52,754,178)</u>	<u>\$ (49,964,930)</u>	<u>\$ (50,188,487)</u>	<u>\$ (51,439,314)</u>	<u>\$ (52,630,783)</u>	<u>\$ (53,821,470)</u>
Expenditures						
Administration	\$ 2,038,682	\$ 2,041,236	\$ 2,035,923	\$ 2,038,627	\$ 2,041,341	\$ 2,044,072
Community grants	46,680	42,380	42,380	42,380	42,380	42,380
Legislative	261,482	321,482	261,482	281,482	321,482	261,482
Professional fees	1,563,595	1,093,299	1,025,762	1,030,299	1,037,412	1,030,602
Building Ops	1,780,676	1,787,800	1,783,687	1,800,394	1,815,971	1,831,827
Veh & Equip ops	3,584,533	3,545,802	3,601,400	3,667,690	3,799,584	3,788,062
Operating Costs	8,956,779	8,924,386	9,090,522	9,446,182	9,574,859	10,071,582
Program Costs	292,530	262,814	282,999	293,185	283,372	283,560
Wages & Benefits	14,803,914	15,153,883	15,437,078	15,707,188	16,047,814	16,368,684
Transfer to other gov/org	3,753,242	3,643,586	3,683,489	3,732,617	3,768,887	3,840,763
Debt financing	8,380,350	8,418,520	5,000,382	5,451,181	5,378,766	5,104,064
Contributions to reserve funds	1,788,150	712,569	698,835	1,682,803	1,106,745	1,337,129
Capital	3,702,345	2,544,585	2,636,010	2,365,425	1,050,946	4,775,506
Sub Total	<u>\$ 48,833,178</u>	<u>\$ 46,472,432</u>	<u>\$ 45,539,749</u>	<u>\$ 47,489,521</u>	<u>\$ 48,289,459</u>	<u>\$ 50,759,593</u>
New debt		31,414	681,905	77,175	70,570	497,425
Total expenditures	<u>\$ 48,833,178</u>	<u>\$ 46,503,846</u>	<u>\$ 46,221,654</u>	<u>\$ 47,566,696</u>	<u>\$ 48,360,029</u>	<u>\$ 51,257,018</u>
(Surplus)/deficit	<u>\$ (3,920,998)</u>	<u>\$ (3,461,114)</u>	<u>\$ (3,346,833)</u>	<u>\$ (3,972,818)</u>	<u>\$ (3,270,734)</u>	<u>\$ (4,564,452)</u>
Source and Application of Funds						
Capital Fund						
Source of Funds						
Transfers from Operating	\$ (3,702,345)	\$ (2,544,565)	\$ (2,836,010)	\$ (2,365,425)	(1,090,946)	(4,775,506)
Transfers from Reserve Funds	(7,590,319)	(2,135,380)	(1,638,781)	(2,328,887)	(2,598,765)	(892,000)
Borrowed Funds	(442,023)	(7,205,640)	(888,619)	(896,163)	(5,208,835)	(577,000)
Unexpended bylaw funds	(87,150)	0	0	0	0	0
Other sources	(168,000)	0	0	0	0	0
Total Sources of Funds	<u>\$ (11,989,837)</u>	<u>\$ (11,885,585)</u>	<u>\$ (5,162,410)</u>	<u>\$ (5,390,275)</u>	<u>\$ (9,734,346)</u>	<u>\$ (6,244,506)</u>
Funds Applied						
Operating capital	\$ 11,480,864	\$ 4,879,845	\$ 4,272,791	\$ 4,894,112	4,527,711	5,887,508
Unexpended capital funds	87,150	0	0	0	0	0
Loan authorizations	442,023	7,205,640	899,619	698,183	5,208,835	654,300
Total Funds Applied	<u>\$ 11,989,837</u>	<u>\$ 11,885,585</u>	<u>\$ 5,162,410</u>	<u>\$ 5,390,275</u>	<u>\$ 9,734,346</u>	<u>\$ 6,321,808</u>
Reserve Funds						
Transfers from Operating Fund	\$ (1,788,150)	\$ (712,569)	\$ (698,635)	\$ (1,682,803)	(1,106,745)	(1,337,129)
Other Sources (DCC's etc)	(683,000)	(800,000)	(550,000)	(660,000)	290,000	(550,000)
Transfers to Capital Fund	7,590,319	2,135,380	1,638,781	2,328,887	2,598,765	892,000
Transfers to Operating Fund	0	0	0	(42,000)	0	0
Reserve Fund Transactions	<u>\$ 5,119,189</u>	<u>\$ 622,611</u>	<u>\$ 388,148</u>	<u>\$ 95,784</u>	<u>\$ 1,780,020</u>	<u>\$ (995,129)</u>



**REGIONAL
DISTRICT
OF NANAIMO**

REGIONAL DISTRICT OF NANAIMO		
MAR - 9 2004		
CHAIR	GMCrs	
CAO	GMDS	
GWCms	GMES	
Sp. Bd.		

MEMORANDUM

TO: C. Mason
General Manager, Corporate Services

DATE: February 19, 2004

FROM: N. Avery
Manager, Financial Services

FILE:

SUBJECT: Parcel Tax Rate Bylaws for 2004

PURPOSE:

To introduce for three readings and adoption parcel tax rate bylaws for water and sewer utility functions in connection with the year 2004 annual budget.

BACKGROUND:

Section 200(1) of the *Community Charter* requires that parcel tax rates be established by bylaw and that the report describing the basis of calculation be made available to the public upon request. Parcel taxes are levied on properties within certain water and sewer utility functions of the Regional District on the basis of a single amount for each parcel. For budgeting purposes, parcel tax revenues are determined as the amount required, after deducting user fees and prior year surpluses, to meet current expenditures and ensure a reasonable operating surplus. The annual revenue provided for in the budget is divided by the number of parcels established by the annual assessment roll to determine a rate per parcel.

Two exceptions from the one rate per parcel model are in effect in the French Creek Sewer and Driftwood Water Service Areas. Section 201(3) of the *Community Charter* provides that a parcel tax rate may be waived or reduced where the local government is able to determine that an owner has paid for part of the construction of the works and services in the service area. In the French Creek Sewer Service Area a \$100 reduction is granted to 1,830 (out of a total of 1,940) properties for this purpose. In the Driftwood Water Service Area 15 of 31 properties paid in advance, a proportionate share of construction of the distribution system. The parcel tax rate in the Driftwood Water Service is calculated as \$1,075, with a reduction of \$785 for the properties which prepaid the capital cost.

Most of the revenue changes are in the range of 2%. Changes above 2% are the result of specific items in the budgets as described during the provisional budget presentations or a result of additional properties.

ALTERNATIVES:

1. Give the bylaws three readings and adoption.
2. Amend the budget(s) and adopt amended bylaws as necessary.

FINANCIAL IMPLICATIONS:

The parcel tax rolls were certified on March 17th, 2004. As a result parcel tax rates for the Fairwinds Water, Fairwinds Sewer, Pacific Shores and Nanoose Bay Bulk Water services are different than originally estimated. Fewer parcels were registered on the roll by December 31st, 2003 in the Fairwinds and Pacific Shores developments. There were 30 additional parcels on the roll in the Nanoose Bay Bulk Water service than used in the original budget estimates. The following table summarizes the calculation of parcel tax rates for 2004:

SERVICE AREA NAME (Water)	BYLAW	PARCEL TAX REVENUES BUDGETED	NO. OF PARCELS CERTIFIED	PARCEL TAX RATE Year 2004	PARCEL TAX RATE Year 2003	\$ Change
Arbutus Park Estates Water	1180.04	\$55,040	138	\$399.00	\$391.01	\$7.99
Decourcey Water	1181.04	\$ 4,205	5	\$841.00	\$576.00	\$265.00
Fairwinds Water	1183.03	\$98,655	625	\$158.00 (originally estimated at \$146.00)	\$154.75	\$3.25
French Creek Bulk Water	1185.04	\$84,865	2,271	\$37.00	\$34.79	\$2.21
French Creek Community Water	1186.04	\$121,720	714	\$170.00	\$170.48	(\$.48)
Madrona Point Water	1187.04	\$76,990	296	\$260.00	\$255.00	\$5.00
Nanoose Bay Bulk Water	1188.04	\$367,000	2267	\$160.00 (originally estimated at \$164.00)	\$162.00	\$2.00
Nanoose Bay Community Water	1189.04	\$260,075	995	\$261.00	\$256.00	\$5.00
San Pareil Water	1191.04	\$72,000	288	\$250.00	\$250.00	No change
Surfside Water	1193.04	\$16,790	39	\$431.00	\$423.08	\$7.92
West Bay Estates Water	1194.04	\$40,580	168	\$242.00	\$241.55	\$.45
Morningstar Water	1206.03	\$1,000	6	\$167.00	\$143.00	\$24.00
Driftwood Water	1336.01	\$17,660	12	\$971.00	\$1,075	(\$104.00)
Fairwinds Community Sewer	1182.04	\$201,010	628	\$316.00 (originally estimated at \$296.00)	\$ 290	\$71.00
French Creek Community Sewer	1184.04	\$374,190	110 1,830	\$287.00 \$187.00	\$284.00 \$184.00	\$3.00 \$3.00
Pacific Shores Community Sewer	1190.03	\$26,265	80	\$328.30 (originally estimated at \$237.00)	\$215.81	\$112.49
Surfside Community Sewer	1192.04	\$11,845	16	\$740.00	\$705.00	\$35.00
Englishman River Community Water	1371	\$9,006	1	\$9,006	New	New

SUMMARY/CONCLUSIONS:

The *Community Charter* requires parcel tax rates to be established by bylaw and that the Board consider a report describing the basis of calculation. Parcel taxes are currently levied within the water and sewer utility service areas of the Regional District on the basis of a single amount for each parcel. The number of parcels recorded on the annual assessment roll is divided into the budgeted revenue requirement to determine a rate per parcel.

Two exceptions from the one rate per parcel model occur in the French Creek Sewer and Driftwood Water Service Areas. As consideration that some of the property owners have paid directly for the cost of constructing the supply infrastructure there is a reduction to the parcel tax rate otherwise charged. In the French Creek Sewer Local Service Area a \$100 reduction is granted to 1,830 (out of a total of 1,940) properties for this purpose. In the Driftwood Water Service Area the parcel tax rate is calculated as \$971 for those properties participating in debt repayment and \$316 for those properties which prepaid their share of the construction costs of the distribution system.

RECOMMENDATIONS:

Bylaw No. 1180.04

1. That "Arbutus Park Estates Water Local Service Area Parcel Tax Rate Amendment Bylaw No. 1180.04, 2004" be introduced and read three times.
2. That "Arbutus Park Estates Water Local Service Area Parcel Tax Rate Amendment Bylaw No. 1180.04, 2004" having received three readings be adopted.

Bylaw No. 1181.04

1. That "Decourcey Water Local Service Area Parcel Tax Rate Amendment Bylaw No. 1181.04, 2004" be introduced and read three times.
2. That "Decourcey Water Local Service Area Parcel Tax Rate Amendment Bylaw No. 1181.04, 2004" having received three readings be adopted.

Bylaw No. 1182.04

1. That "Fairwinds Sewerage Facilities Local Service Area Parcel Tax Rate Amendment Bylaw No. 1182.04, 2004" be introduced and read three times.
2. That "Fairwinds Sewerage Facilities Local Service Area Parcel Tax Rate Amendment Bylaw No. 1182.04, 2004" having received three readings be adopted.

Bylaw No. 1183.03

1. That "Fairwinds Water Supply Specified Area Parcel Tax Rate Amendment Bylaw No. 1183.03, 2004" be introduced and read three times.
2. That "Fairwinds Water Supply Specified Area Parcel Tax Rate Amendment Bylaw No. 1183.03, 2004" having received three readings be adopted.

Bylaw No. 1184.04

1. That "French Creek Sewerage Facilities Local Service Area Parcel Tax Rate Amendment Bylaw No. 1184.04, 2004" be introduced and read three times.
2. That "French Creek Sewerage Facilities Local Service Area Parcel Tax Rate Amendment Bylaw No. 1184.04, 2004" having received three readings be adopted.

Bylaw No. 1185.04

1. That "French Creek Bulk Water Local Service Area Parcel Tax Rate Amendment Bylaw No. 1185.04, 2004" be introduced and read three times.
2. That "French Creek Bulk Water Local Service Area Parcel Tax Rate Amendment Bylaw No. 1185.04, 2004" having received three readings be adopted.

Bylaw No. 1186.04

1. That "French Creek Water Local Service Area Parcel Tax Rate Amendment Bylaw No. 1186.04, 2004" be introduced and read three times.
2. That "French Creek Water Local Service Area Parcel Tax Rate Amendment Bylaw No. 1186.04, 2004" having received three readings be adopted.

Bylaw No. 1187.04

1. That "Madrona Point Water Local Service Area Parcel Tax Rate Amendment Bylaw No. 1187.04, 2004" be introduced and read three times.
2. That "Madrona Point Water Local Service Area Parcel Tax Rate Amendment Bylaw No. 1187.04, 2004" having received three readings be adopted.

Bylaw No. 1188.04

1. That "Nanoose Bay Bulk Water Local Service Area Parcel Tax Rate Amendment Bylaw No. 1188.04, 2004" be introduced and read three times.
2. That "Nanoose Bay Bulk Water Local Service Area Parcel Tax Rate Amendment Bylaw No. 1188.04, 2004" having received three readings be adopted.

Bylaw No. 1189.04

1. That "Nanoose Water Supply Specified Area Parcel Tax Rate Amendment Bylaw No. 1189.04, 2004" be introduced and read three times.
2. That "Nanoose Water Supply Specified Area Parcel Tax Rate Amendment Bylaw No. 1189.04, 2004" having received three readings be adopted.

Bylaw No. 1190.03

1. That "Pacific Shores Sewer Local Service Area Parcel Tax Rate Amendment Bylaw No. 1190.03, 2004" be introduced and read three times.
2. That "Pacific Shores Sewer Local Service Area Parcel Tax Rate Amendment Bylaw No. 1190.03, 2004" having received three readings be adopted.

Bylaw No. 1191.04

1. That "San Pareil Water Local Service Area Parcel Tax Rate Amendment Bylaw No. 1191.04, 2004" be introduced and read three times.
2. That "San Pareil Water Local Service Area Parcel Tax Rate Amendment Bylaw No. 1191.04, 2004" having received three readings be adopted.

Bylaw No. 1192.04

1. That "Surfside Sewer Local Service Area Parcel Tax Rate Amendment Bylaw No. 1192.04, 2004" be introduced and read three times.
2. That "Surfside Sewer Local Service Area Parcel Tax Rate Amendment Bylaw No. 1192.04, 2004" having received three readings be adopted.

Bylaw No. 1193.04

1. That "Surfside Properties Water Supply Specified Area Parcel Tax Rate Amendment Bylaw No. 1193.04, 2004" be introduced and read three times.
2. That "Surfside Properties Water Supply Specified Area Parcel Tax Rate Amendment Bylaw No. 1193.04, 2004" having received three readings be adopted.

Bylaw No. 1194.04

1. That "West Bay Estates Water Local Service Area Parcel Tax Rate Amendment Bylaw No. 1194.04, 2004" be introduced and read three times.
2. That "West Bay Estates Water Local Service Area Parcel Tax Rate Amendment Bylaw No. 1194.04, 2004" having received three readings be adopted.

Bylaw No. 1206.03


1. That "Morningstar Water Local Service Area Parcel Tax Rate Amendment Bylaw No. 1206.03, 2004" be introduced and read three times.
2. That "Morningstar Water Local Service Area Parcel Tax Rate Amendment Bylaw No. 1206.03, 2004" having received three readings be adopted.

Bylaw No. 1336.01

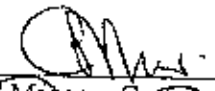
1. That "Driftwood Water Supply Service Area Parcel Tax Rate Amendment Bylaw No. 1336.01, 2004" be introduced for first three readings.
2. That "Driftwood Water Supply Service Area Parcel Tax Rate Amendment Bylaw No. 1336.01, 2004" having received three readings be adopted.

Bylaw No. 1371

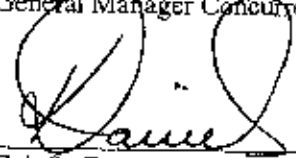
1. That "Englishman River Community Water Supply Service Area Parcel Tax Rate Bylaw No. 1371, 2004" be introduced for first three readings.
2. That "Englishman River Community Water Supply Service Area Parcel Tax Rate Bylaw No. 1371, 2004" having received three readings be adopted.



Report Writer



General Manager Concurrence



C.A.O. Concurrence

COMMENTS:

REGIONAL DISTRICT OF NANAIMO

BYLAW NO. 1180.04

A BYLAW TO AMEND THE PARCEL TAX
RATE WITHIN THE ARBUTUS
PARK ESTATES WATER LOCAL
SERVICE AREA

WHEREAS the Board of the Regional District of Nanaimo may, pursuant to its Conversion Bylaw No. 930, 1994, levy a parcel tax to meet the annual costs of the Arbutus Park Estates Water Local Service Area.

NOW THEREFORE the Board of the Regional District of Nanaimo in open meeting assembled enacts pursuant to Section 200 of the *Community Charter*, as follows:

1. This bylaw may be cited as "Arbutus Park Estates Water Local Service Area Parcel Tax Rate Amendment Bylaw No. 1180.04, 2004".
2. In this bylaw, unless the context otherwise requires, "Parcel" means any lot, block or other area in which land is held or into which land is subdivided.
3. The parcel tax rate in this bylaw shall be levied commencing in the year 2004 on each parcel recorded on the annual assessment roll prepared for the Arbutus Park Estates Water Local Service Area.
4. The rate per parcel shall be the amount obtained by dividing the sum of \$55,040 by the number of parcels certified on the 2004 annual assessment roll prepared under (3) above (estimated to be \$399.00).

Introduced and read three times this 23rd day of March, 2004.

Adopted this 23rd day of March, 2004.

CHAIRPERSON

GENERAL MANAGER, CORPORATE SERVICES

REGIONAL DISTRICT OF NANAIMO

BYLAW NO. 1181.04

**A BYLAW TO AMEND THE PARCEL TAX
RATE WITHIN THE DECOURCEY
WATER LOCAL SERVICE AREA**

WHEREAS the Board of the Regional District of Nanaimo may, pursuant to its Establishing Bylaw No. 1096, 1998, levy a parcel tax to meet the annual costs of the Decourcey Water Local Service Area.

NOW THEREFORE the Board of the Regional District of Nanaimo in open meeting assembled enacts pursuant to Section 200 of the *Community Charter*, as follows:

1. This bylaw may be cited as "Decourcey Water Local Service Area Parcel Tax Rate Amendment Bylaw No. 1181.04, 2004".
2. In this bylaw, unless the context otherwise requires, "Parcel" means any lot, block or other area in which land is held or into which land is subdivided.
3. The parcel tax rate in this bylaw shall be levied commencing in the year 2004 on each parcel recorded on the annual assessment roll prepared for the Decourcey Water Local Service Area.
4. The rate per parcel shall be the amount obtained by dividing the sum of \$4,205 by the number of parcels certified on the 2004 annual assessment roll prepared under (3) above (estimated to be \$841.00).

Introduced and read three times this 23rd day of March, 2004.

Adopted this 23rd day of March, 2004.

CHAIRPERSON

GENERAL MANAGER, CORPORATE SERVICES

REGIONAL DISTRICT OF NANAIMO

BYLAW NO. 1182.04

A BYLAW TO AMEND THE PARCEL TAX
RATE WITHIN THE FAIRWINDS
SEWERAGE FACILITIES LOCAL
SERVICE AREA

WHEREAS the Board of the Regional District of Nanaimo may, pursuant to its Conversion Bylaw No. 947, 1994, levy a parcel tax to meet the annual costs of the Fairwinds Sewerage Facilities Local Service Area.

NOW THEREFORE the Board of the Regional District of Nanaimo in open meeting assembled enacts pursuant to Section 200 of the *Community Charter*, as follows:

1. This bylaw may be cited as "Fairwinds Sewerage Facilities Local Service Area Parcel Tax Rate Amendment Bylaw No. 1182.04, 2004".
2. In this bylaw, unless the context otherwise requires, "Parcel" means any lot, block or other area in which land is held or into which land is subdivided.
3. The parcel tax rate in this bylaw shall be levied commencing in the year 2004 on each parcel recorded on the annual assessment roll prepared for the Fairwinds Sewerage Facilities Local Service Area.
4. The rate per parcel shall be the amount obtained by dividing the sum of \$201,010.00 by the number of parcels certified on the 2004 annual assessment roll prepared under (3) above (estimated to be \$320.00).

Introduced and read three times this 23rd day of March, 2004.

Adopted this 23rd day of March, 2004.

CHAIRPERSON

GENERAL MANAGER, CORPORATE SERVICES

REGIONAL DISTRICT OF NANAIMO

BYLAW NO. 1183.03

A BYLAW TO AMEND THE PARCEL TAX
WITHIN THE FAIRWINDS WATER
SUPPLY SPECIFIED AREA

WHEREAS the Board of the Regional District of Nanaimo may, pursuant to its Establishing Bylaw No. 753, 1988, levy a parcel tax to meet the annual costs of the Fairwinds Water Supply Specified Area.

NOW THEREFORE the Board of the Regional District of Nanaimo in open meeting assembled enacts pursuant to Section 200 of the *Community Charter*, as follows:

1. This bylaw may be cited as "Fairwinds Water Supply Specified Area Parcel Tax Amendment Bylaw No. 1183.03, 2004".
2. In this bylaw, unless the context otherwise requires, "Parcel" means any lot, block or other area in which land is held or into which land is subdivided.
3. The parcel tax rate in this bylaw shall be levied commencing in the year 2004 on each parcel recorded on the annual assessment roll prepared for the Fairwinds Water Supply Specified Area.
4. The rate per parcel tax shall be the amount obtained by dividing the sum of \$98,655.00 by the number of parcels certified on the 2004 annual assessment roll prepared under (3) above (estimated to be \$158.00).

Introduced and read three times this 23rd day of March, 2004.

Adopted this 23rd day of March, 2004.

CHAIRPERSON

GENERAL MANAGER, CORPORATE SERVICES

REGIONAL DISTRICT OF NANAIMO

BYLAW NO. 1184.04

A BYLAW TO AMEND THE PARCEL TAX
RATE WITHIN THE FRENCH CREEK
SEWERAGE FACILITIES LOCAL
SERVICE AREA

WHEREAS the Board of the Regional District of Nanaimo may, pursuant to its Bylaw No. 813, 1990, levy a parcel tax to meet the annual costs of the French Creek Sewerage Facilities Local Service Area;

AND WHEREAS parcel tax levies may be waived or lessened pursuant to Section 201(3) of the *Community Charter*;

NOW THEREFORE the Board of the Regional District of Nanaimo in open meeting assembled enacts pursuant to Section 200 of the *Community Charter*, as follows:

1. This bylaw may be cited as "French Creek Sewerage Facilities Local Service Area Parcel Tax Rate Amendment Bylaw No. 1184.04, 2004".
2. In this bylaw, unless the context otherwise requires, "Parcel" means any lot, block or other area in which land is held or into which land is subdivided.
3. The parcel tax rate in this bylaw shall be levied commencing in the year 2004 on each parcel recorded on the annual assessment roll prepared for the French Creek Sewerage Facilities Local Service Area.
4. The rate per parcel shall be the amount obtained by dividing the sum of \$374,190.00 by the number of parcels certified on the 2004 annual assessment roll prepared under (3) above (estimated to be \$287.00).
5. A reduction in the tax levied under paragraph four (4) shall be granted to each parcel of land, the present or previous owner of which has constructed at their own expense any portion of the sewerage or drainage system of the local service area.
6. The annual reduction in parcel tax levies referred to in paragraph five (5) shall be One Hundred Dollars (\$100.00).

Introduced and read three times this 23rd day of March, 2004.

Adopted this 23rd day of March, 2004.

CHAIRPERSON

GENERAL MANAGER, CORPORATE SERVICES

REGIONAL DISTRICT OF NANAIMO

BYLAW NO. 1185.04

**A BYLAW TO AMEND THE PARCEL TAX
RATE WITHIN THE FRENCH CREEK
BULK WATER LOCAL
SERVICE AREA**

WHEREAS the Board of the Regional District of Nanaimo may, pursuant to its Establishing Bylaw No. 1050, 1996, levy a parcel tax to meet the annual costs of the French Creek Bulk Water Supply Local Service Area.

NOW THEREFORE the Board of the Regional District of Nanaimo in open meeting assembled enacts pursuant to Section 200 of the *Community Charter*, as follows:

1. This bylaw may be cited as "French Creek Bulk Water Supply Local Service Area Parcel Tax Rate Amendment Bylaw No. 1185.04, 2004".
2. In this bylaw, unless the context otherwise requires, "Parcel" means any lot, block or other area in which land is held or into which land is subdivided.
3. The parcel tax rate in this bylaw shall be levied commencing in the year 2004 on each parcel recorded on the annual assessment roll prepared for the French Creek Bulk Water Supply Local Service Area.
4. The rate per parcel shall be the amount obtained by dividing the sum of \$84,865.00 by the number of parcels certified on the 2004 annual assessment roll prepared under (3) above (estimated to be \$37.00).

Introduced and read three times this 23rd day of March, 2004.

Adopted this 23rd day of March, 2004.

CHAIRPERSON

GENERAL MANAGER, CORPORATE SERVICES

REGIONAL DISTRICT OF NANAIMO

BYLAW NO. 1186.04

A BYLAW TO AMEND THE
PARCEL TAX RATE WITHIN THE
FRENCH CREEK WATER LOCAL
SERVICE AREA

WHEREAS the Board of the Regional District of Nanaimo may, pursuant to its Conversion Bylaw No. 874, 1992, levy a parcel tax to meet the annual costs of the French Creek Water Local Service Area.

NOW THEREFORE the Board of the Regional District of Nanaimo in open meeting assembled enacts pursuant to Section 200 of the *Community Charter*, as follows:

1. This bylaw may be cited as "French Creek Water Local Service Area Parcel Tax Rate Amendment Bylaw No. 1186.04, 2004".
2. In this bylaw, unless the context otherwise requires, "Parcel" means any lot, block or other area in which land is held or into which land is subdivided.
3. The parcel tax rate in this bylaw shall be levied commencing in the year 2004 on each parcel recorded on the annual assessment roll prepared for the French Creek Water Local Service Area.
4. The rate per parcel shall be the amount obtained by dividing the sum of \$121,720 by the number of parcels certified on the 2004 annual assessment roll prepared under (3) above (estimated to be \$170.00).

Introduced and read three times this 23rd day of March, 2004.

Adopted this 23rd day of March, 2004.

CHAIRPERSON

GENERAL MANAGER, CORPORATE SERVICES

REGIONAL DISTRICT OF NANAIMO

BYLAW NO. 1187.04

A BYLAW TO AMEND THE
PARCEL TAX RATE WITHIN THE
MADRONA POINT WATER LOCAL
SERVICE AREA

WHEREAS the Board of the Regional District of Nanaimo may, pursuant to its Conversion Bylaw No. 788, 1989, levy a parcel tax to meet the annual costs of the Madrona Point Water Local Service Area.

NOW THEREFORE the Board of the Regional District of Nanaimo in open meeting assembled enacts pursuant to Section 200 of the *Community Charter*, as follows:

1. This bylaw may be cited as "Madrona Point Water Local Service Area Parcel Tax Rate Amendment Bylaw No. 1187.04, 2004".
2. In this bylaw, unless the context otherwise requires, "Parcel" means any lot, block or other area in which land is held or into which land is subdivided.
3. The parcel tax rate in this bylaw shall be levied commencing in the year 2004 on each parcel recorded on the annual assessment roll prepared for the Madrona Point Water Local Service Area.
4. The rate per parcel shall be the amount obtained by dividing the sum of \$6,990.00 by the number of parcels certified on the 2004 annual assessment roll prepared under (3) above (estimated to be \$260.00).

Introduced and read three times this 23rd day of March, 2004.

Adopted this 23rd day of March, 2004.

CHAIRPERSON

GENERAL MANAGER, CORPORATE SERVICES

REGIONAL DISTRICT OF NANAIMO

BYLAW NO. 1188.04

A BYLAW TO AMEND THE
PARCEL TAX RATE WITHIN THE
NANOOSE BAY BULK WATER SUPPLY
LOCAL SERVICE AREA

WHEREAS the Board of the Regional District of Nanaimo may, pursuant to its Establishing Bylaw No. 1049, 1996, levy a parcel tax to meet the annual costs of the Nanoose Bay Bulk Water Supply Local Service Area.

NOW THEREFORE the Board of the Regional District of Nanaimo in open meeting assembled enacts pursuant to Section 200 of the *Community Charter*, as follows:

1. This bylaw may be cited as "Nanoose Bay Bulk Water Supply Local Service Area Parcel Tax Rate Amendment Bylaw No. 1188.04, 2004".
2. In this bylaw, unless the context otherwise requires, "Parcel" means any lot, block or other area in which land is held or into which land is subdivided.
3. The parcel tax rate in this bylaw shall be levied commencing in the year 2004 on each parcel recorded on the annual assessment roll prepared for the Nanoose Bay Bulk Water Supply Local Service Area.
4. The rate per parcel shall be the amount obtained by dividing the sum of \$367,000.00 by the number of parcels certified on the 2004 annual assessment roll prepared under (3) above (estimated to be \$160.00).

Introduced and read three times this 23rd day of March, 2004.

Adopted this 23rd day of March, 2004.

CHAIRPERSON

GENERAL MANAGER, CORPORATE SERVICES

REGIONAL DISTRICT OF NANAIMO

BYLAW NO. 1189.04

A BYLAW TO AMEND THE
PARCEL TAX RATE WITHIN THE
NANOOSE WATER SUPPLY
SPECIFIED AREA

WHEREAS the Board of the Regional District of Nanaimo may, pursuant to its Establishing Bylaw No. 482, 1980, levy a parcel tax to meet the annual costs of the Nanoose Water Supply Specified Area.

NOW THEREFORE the Board of the Regional District of Nanaimo in open meeting assembled enacts pursuant to Section 200 of the *Community Charter*, as follows:

1. This bylaw may be cited as "Nanoose Water Supply Specified Area Parcel Tax Rate Amendment Bylaw No. 1189.04, 2004".
2. In this bylaw, unless the context otherwise requires, "Parcel" means any lot, block or other area in which land is held or into which land is subdivided.
3. The parcel tax rate in this bylaw shall be levied commencing in the year 2004 on each parcel recorded on the annual assessment roll prepared for the Nanoose Water Supply Specified Area.
4. The rate per parcel shall be the amount obtained by dividing the sum of \$260,075.00 by the number of parcels certified on the 2004 annual assessment roll prepared under (3) above (estimated to be \$261.00).

Introduced and read three times this 23rd day of March, 2004.

Adopted this 23rd day of March, 2004.

CHAIRPERSON

GENERAL MANAGER, CORPORATE SERVICES

REGIONAL DISTRICT OF NANAIMO

BYLAW NO. 1190.03

**A BYLAW TO AMEND THE PARCEL TAX
WITHIN THE PACIFIC SHORES SEWER
LOCAL SERVICE AREA**

WHEREAS the Board of the Regional District of Nanaimo may, pursuant to its Establishing Bylaw No. 1021, 1996, levy a parcel tax to meet the annual costs of the Pacific Shores Sewer Local Service Area.

NOW THEREFORE the Board of the Regional District of Nanaimo in open meeting assembled enacts pursuant to Section 200 of the *Community Charter*, as follows:

1. This bylaw may be cited as "Pacific Shores Sewer Local Service Area Parcel Tax Amendment Bylaw No. 1190.03, 2004".
2. In this bylaw, unless the context otherwise requires, "Parcel" means any lot, block or other area in which land is held or into which land is subdivided.
3. The parcel tax rate in this bylaw shall be levied commencing in the year 2004 on each parcel recorded on the annual assessment roll prepared for the Pacific Shores Sewer Local Service Area.
4. The rate per parcel shall be the amount obtained by dividing \$26,265.00 by the number of parcels certified on the 2004 annual assessment roll prepared under (3) above (estimated to \$328.30).

Introduced and read three times this 23rd day of March, 2004.

Adopted this 23rd day of March, 2004.

CHAIRPERSON

GENERAL MANAGER, CORPORATE SERVICES

REGIONAL DISTRICT OF NANAIMO

BYLAW NO. 1191.04

A BYLAW TO AMEND THE
PARCEL TAX RATE WITHIN THE
SAN PAREIL WATER LOCAL
SERVICE AREA

WHEREAS the Board of the Regional District of Nanaimo may, pursuant to its Establishing Bylaw No. 1170, 1999, levy a parcel tax to meet the annual costs of the San Pareil Water Local Service Area.

NOW THEREFORE the Board of the Regional District of Nanaimo in open meeting assembled enacts pursuant to Section 200 of the *Community Charter*, as follows:

1. This bylaw may be cited as "San Pareil Water Local Service Area Parcel Tax Rate Amendment Bylaw No. 1191.04, 2004".
2. In this bylaw, unless the context otherwise requires, "Parcel" means any lot, block or other area in which land is held or into which land is subdivided.
3. The parcel tax rate in this bylaw shall be levied commencing in the year 2004 on each parcel recorded on the annual assessment roll prepared for the San Pareil Water Local Service Area.
4. The rate per parcel shall be the amount obtained by dividing the sum of \$72,000.00 by the number of parcels certified on the 2004 annual assessment roll prepared under (3) above (estimated to be \$250.00).

Introduced and read three times this 23rd day of March, 2004.

Adopted this 23rd day of March, 2004.

CHAIRPERSON

GENERAL MANAGER, CORPORATE SERVICES

REGIONAL DISTRICT OF NANAIMO

BYLAW NO. 1192.04

A BYLAW TO AMEND THE
PARCEL TAX RATE WITHIN THE
SURFSIDE SEWER LOCAL
SERVICE AREA

WHEREAS the Board of the Regional District of Nanaimo may, pursuant to its Establishing Bylaw No. 1124, 1998, levy a parcel tax to meet the annual costs of the Surfside Sewer Local Service Area.

NOW THEREFORE the Board of the Regional District of Nanaimo in open meeting assembled enacts pursuant to Section 200 of the *Community Charter*, as follows:

1. This bylaw may be cited as "Surfside Sewer Local Service Area Parcel Tax Rate Amendment Bylaw No. 1192.04, 2004".
2. In this bylaw, unless the context otherwise requires, "Parcel" means any lot, block or other area in which land is held or into which land is subdivided.
3. The parcel tax rate in this bylaw shall be levied commencing in the year 2004 on each parcel recorded on the annual assessment roll prepared for the Surfside Sewer Local Service Area.
4. The rate per parcel shall be the amount obtained by dividing the sum of \$11,845.00 by the number of parcels certified on the 2004 annual assessment roll prepared under (3) above (estimated to be \$740.00).

Introduced and read three times this 23rd day of March, 2004.

Adopted this 23rd day of March, 2004.

CHAIRPERSON

GENERAL MANAGER, CORPORATE SERVICES

REGIONAL DISTRICT OF NANAIMO

BYLAW NO. 1193.04

**A BYLAW TO AMEND THE
PARCEL TAX RATE WITHIN THE
SURFSIDE PROPERTIES WATER
SUPPLY SPECIFIED AREA**

WHEREAS the Board of the Regional District of Nanaimo may, pursuant to its Establishing Bylaw No. 694, 1985, levy a parcel tax to meet the annual costs of the Surfside Properties Water Supply Specified Area.

NOW THEREFORE the Board of the Regional District of Nanaimo in open meeting assembled enacts pursuant to Section 200 of the *Community Charter*, as follows:

1. This bylaw may be cited as "Surfside Properties Water Supply Specified Area Parcel Tax Rate Amendment Bylaw No. 1193.04, 2004".
2. In this bylaw, unless the context otherwise requires, "Parcel" means any lot, block or other area in which land is held or into which land is subdivided.
3. The parcel tax rate in this bylaw shall be levied commencing in the year 2004 on each parcel recorded on the annual assessment roll prepared for the Surfside Properties Water Supply Specified Area.
4. The rate per parcel shall be the amount obtained by dividing the sum of \$16,790.00 by the number of parcels certified on the 2004 annual assessment roll prepared under (3) above (estimated to be \$431.00).

Introduced and read three times this 23rd day of March, 2004.

Adopted this 23rd day of March, 2004.

CHAIRPERSON

GENERAL MANAGER, CORPORATE SERVICES

REGIONAL DISTRICT OF NANAIMO

BYLAW NO. 1194.04

**A BYLAW TO AMEND THE
PARCEL TAX RATE WITHIN THE
WEST BAY ESTATES WATER
LOCAL SERVICE AREA**

WHEREAS the Board of the Regional District of Nanaimo may, pursuant to its Conversion Bylaw No. 929, 1994, levy a parcel tax to meet the annual costs of the West Bay Estates Water Local Service Area.

NOW THEREFORE the Board of the Regional District of Nanaimo in open meeting assembled enacts pursuant to Section 200 of the *Community Charter*, as follows:

1. This bylaw may be cited as "West Bay Estates Water Local Service Area Parcel Tax Rate Amendment Bylaw No. 1194.04, 2004".
2. In this bylaw, unless the context otherwise requires, "Parcel" means any lot, block or other area in which land is held or into which land is subdivided.
3. The parcel tax rate in this bylaw shall be levied commencing in the year 2004 on each parcel recorded on the annual assessment roll prepared for the West Bay Estates Water Local Service Area.
4. The rate per parcel shall be the amount obtained by dividing the sum of \$40,580.00 by the number of parcels certified on the 2004 annual assessment roll prepared under (3) above (estimated to be \$242.00).

Introduced and read three times this 23rd day of March, 2004.

Adopted this 23rd day of March, 2004.

CHAIRPERSON

GENERAL MANAGER, CORPORATE SERVICES

REGIONAL DISTRICT OF NANAIMO

BYLAW NO. 1206.03

A BYLAW TO AMEND THE PARCEL TAX
WITHIN THE MORNINGSTAR WATER
LOCAL SERVICE AREA

WHEREAS the Board of the Regional District of Nanaimo may, pursuant to its Establishing Bylaw No. 1125, 1998 levy a parcel tax to meet the annual costs of the Morningstar Water Local Service Area.

NOW THEREFORE the Board of the Regional District of Nanaimo in open meeting assembled enacts pursuant to Section 200 of the *Community Charter*, as follows:

1. This bylaw may be cited as "Morningstar Water Local Service Area Parcel Tax Amendment Bylaw No. 1206.03, 2004"
2. In this bylaw, unless the context otherwise requires, "Parcel" means any lot, block or other area in which land is held or into which land is subdivided.
3. The parcel tax rate in this bylaw shall be levied commencing in the year 2004 on each parcel recorded on the annual assessment roll prepared for the Morningstar Water Local Service Area.
4. The rate per parcel shall be the amount obtained by dividing the sum of \$1,000.00 by the number of parcels certified on the 2004 annual assessment roll prepared under (3) above (estimated to be \$143.00).

Introduced and read three times this 23rd day of March, 2004.

Adopted this 23rd day of March, 2004.

CHAIRPERSON

GENERAL MANAGER, CORPORATE SERVICES

REGIONAL DISTRICT OF NANAIMO

BYLAW NO. 1336.01

A BYLAW TO AMEND THE PARCEL TAX
RATES WITHIN THE DRIFTWOOD WATER
SUPPLY SERVICE AREA

WHEREAS the Board of the Regional District of Nanaimo may, pursuant to its Establishing Bylaw No. 1255, 2001, levy a parcel tax to meet the annual costs of the Driftwood Water Supply Service Area;

AND WHEREAS the Board wishes to provide for the reduction of a parcel tax where a property prepays or pays toward the cost of constructing the works authorized under "Driftwood Water Supply Loan Authorization Bylaw No. 1256, 2001" in accordance with Section 201(3) of the *Community Charter*;

NOW THEREFORE the Board of the Regional District of Nanaimo in open meeting assembled enacts pursuant to Section 200 of the *Community Charter*, as follows:

1. This bylaw may be cited as "Driftwood Water Supply Service Area Parcel Tax Rate Amendment Bylaw No. 1336.01, 2004".
2. In this bylaw, unless the context otherwise requires, "Parcel" means any lot, block or other area in which land is held or into which land is subdivided.
3. The parcel tax rate in this bylaw shall be levied commencing in the year 2004 on each parcel recorded on the annual assessment roll prepared for the Driftwood Water Supply Service Area.
4. The rate per parcel shall be \$971.00.
5. The parcel tax rate in (4) above shall be reduced by \$655.00 for those properties listed on Schedule 'A' to this bylaw in consideration of the prepayment of costs under "Driftwood Water Supply Loan Authorization Bylaw No. 1256, 2001".
6. The parcel tax rate in (4) above shall be reduced for those properties listed on Schedule 'C' in the year following the year in which payment of the charges listed on Schedule 'B' to this bylaw is made, in relation to costs incurred under "Driftwood Water Supply Loan Authorization Bylaw No. 1256, 2001".

Introduced and read three times this 23rd day of March, 2004.

Adopted this 23rd day of March, 2004.

CHAIRPERSON

GENERAL MANAGER, CORPORATE SERVICES

Chairperson

General Manager, Corporate Services

The following properties shall have the parcel tax established under Section 4 (\$971.00) reduced pursuant to Clause (5), in consideration of the prepayment of the cost of works and services authorized under "Driftwood Water Supply Loan Authorization Bylaw No. 1256, 2001".

Folio 769-10029.601	Lot A, Plan 47448, DL 102, LD 33
Folio 769-10029.611	Lot 2, VIS 3905
Folio 769-10029.612	Lot 1, VIS 3905
Folio 769-10029.613	Lot 3, VIS 3905
Folio 769-10029.650	Lot 1, Plan 21022, DL 102, LD 33
Folio 769-10029.656	Lot 4, Plan 21022, DL 102, LD 33
Folio 769-10029.658	Lot 5, Plan 21022, DL 102, LD 33
Folio 769-10029.660	Lot 6, Plan 21022, DL 102, LD 33
Folio 769-10029.664	Lot 8, Plan 21022, DL 102, LD 33
Folio 769-10029.666	Lot 9, Plan 21022, DL 102, LD 33
Folio 769-10029.670	Lot 11, Plan 21022, DL 102, LD 33
Folio 769-10029.672	Lot 12, Plan 21022, DL 102, LD 33
Folio 769-10029.680	Lot A, Plan 23437, LD 33
Folio 769-10029.685	Lot B, Plan 23437, DL84 & 102, LD 33
Folio 769-10029.690	Lot C, Plan 23437, LD 33
Folio 769-10029.692	Lot D, Plan 23437, LD 33
Folio 769-10029.694	Lot E, Plan 23437, LD 33
Folio 769-10029.696	Lot F, Plan 23437, LD 33
Folio 769-10029.700	Lot 1, Plan 25462, DL 102, LD 33

Chairperson

General Manager, Corporate Services

Where a property listed on Schedule 'C', after January 31, 2004, pays the following charges related to "Driftwood Water Supply Loan Authorization Bylaw No. 1256, 2001", the parcel tax rate shall be reduced in accordance to Section 6 as consideration of the prepayment of the cost of works and services authorized under "Driftwood Water Supply Loan Authorization Bylaw No. 1256, 2001".

2004	10,731.20
2005	10,343.39
2006	9,940.07
2007	9,520.61
2008	9,084.38
2009	8,630.69
2010	8,158.86
2011	7,668.16
2012	7,157.83
2013	6,627.08
2014	6,075.10
2015	5,501.05
2016	4,904.03
2017	4,283.13
2018	3,637.40
2019	2,965.84
2020	2,267.41
2021	1,541.05
2022	785.63
2023	0.00

Chairperson

General Manager, Corporate Services

The following properties are identified for the purposes of Clause 6:

Folio 769-10029.620	Lot 1, Plan 37193, DL 102, LD 33
Folio 769-10029.625	Lot 2, Plan 37193, DL 102, LD 33
Folio 769-10029.652	Lot 2, Plan 21022, DL 102, LD 33
Folio 769-10029.654	Lot 3, Plan 21022, DL 102, LD 33
Folio 769-10029.662	Lot 7, Plan 21022, DL 102, LD 33
Folio 769-10029.668	Lot 10, Plan 21022, DL 102, LD 33
Folio 769-10029.674	Lot 13, Plan 21022, DL 102, LD 33
Folio 769-10029.676	Lot 14, Plan 21022, DL 102, LD 33
Folio 769-10029.678	Lot 15, Plan 21022, DL 102, LD 33
Folio 769-10029.705	Lot 2, Plan 25462, DL 102, LD 33
Folio 769-10029.710	Lot 3, Plan 25462, DL 102, LD 33
Folio 769-10029.715	Lot 3, Plan 25462, DL 102, LD 33

REGIONAL DISTRICT OF NANAIMO

BYLAW NO. 1371

**A BYLAW TO ESTABLISH THE
PARCEL TAX RATE WITHIN THE
ENGLISHMAN RIVER COMMUNITY WATER
SERVICE AREA**

WHEREAS the Board of the Regional District of Nanaimo may, pursuant to its Establishing Bylaw No. 1354, 2003 levy a parcel tax to meet the annual costs of the Englishman River Community Water Supply Service Area.

NOW THEREFORE the Board of the Regional District of Nanaimo in open meeting assembled enacts pursuant to Section 200 of the *Community Charter*, as follows:

1. This bylaw may be cited as "Englishman River Community Water Supply Service Area Parcel Tax Rate Bylaw No. 1371, 2004"
2. In this bylaw, unless the context otherwise requires, "Parcel" means any lot, block or other area in which land is held or into which land is subdivided.
3. The parcel tax rate in this bylaw shall be levied commencing in the year 2004 on each parcel recorded on the annual assessment roll prepared for the Englishman River Community Water Supply Service Area.
4. The rate per parcel shall be the amount obtained by dividing the sum of \$9,006.00 by the number of parcels certified on the 2004 annual assessment roll prepared under (3) above (estimated to be \$9,006).

Introduced and read three times this 23rd day of March, 2004

Adopted this 23rd day of March, 2004

CHAIRPERSON

GENERAL MANAGER, CORPORATE SERVICES



REGIONAL DISTRICT OF NANAIMO	
MAR 15 2004	
CHAIR	GMCrS
CAO	GMDS
GM/GmS	GMES

MEMORANDUM

TO: C. Mason
General Manager, Corporate Services

DATE: March 9, 2004

FROM: N. Avery,
Manager, Financial Services

FILE:

SUBJECT: 2004 User Rate Amendment Bylaws

PURPOSE:

To introduce for three readings and adoption user rate amendment bylaws for garbage collection & recycling, water and sewer utility functions in accordance with the 2004 annual budget.

BACKGROUND:

The 2004 annual budgets for the Regional District's garbage collection and recycling program and water and sewer utility systems include revenues raised by way of direct user fees. User fee revenues in those budgets were estimated assuming a 2% increase in rates for 2004. Attached to this report are the associated bylaw amendments incorporating the changes in the 2004 budget.

ALTERNATIVES

1. Give the bylaws three readings and adoption.
2. Amend the budget(s) and adopt amended bylaws as necessary.

FINANCIAL IMPLICATIONS:

All of the rates in the attached bylaws have been increased by 2% in accordance with the 2004 annual budget proposal.

SUMMARY/CONCLUSIONS:

User rate revenues for garbage collection & recycling, water and sewer are budgeted in 2004 in amounts which include a 2% rate increase. The bylaws presented below have been adjusted accordingly and are recommended for adoption.

RECOMMENDATIONS:

Bylaw No. 422.13

1. That "Regional District of Nanaimo French Creek Sewer Local Service Area Regulation and Rates Amendment Bylaw No. 422.13, 2004" be introduced and read three times.
2. That "Regional District of Nanaimo French Creek Sewer Local Service Area Regulation and Rates Amendment Bylaw No. 422.13, 2004" having received three readings be adopted.

Bylaw No. 524.13

1. That "Regional District of Nanaimo Nanoose Water Supply Local Service Area Regulation and Rates Amendment Bylaw No. 524.13, 2004" be introduced and read three times.
2. That "Regional District of Nanaimo Nanoose Water Supply Local Service Area Regulation and Rates Amendment Bylaw No. 524.13, 2004" having received three readings be adopted.

Bylaw No. 619.09

1. That "Regional District of Nanaimo French Creek Water Supply Local Service Area Regulations and Rates Amendment Bylaw No. 619.09, 2004" be introduced and read three times.
2. That "Regional District of Nanaimo French Creek Water Supply Local Service Area Regulations and Rates Amendment Bylaw No. 619.09, 2004" having received three readings be adopted.

Bylaw No. 700.10

1. That "Regional District of Nanaimo Surfside Properties Specified Area Water Regulations and Rates Amendment Bylaw No. 700.10, 2004" be introduced and read three times.
2. That "Regional District of Nanaimo Surfside Properties Specified Area Water Regulations and Rates Amendment Bylaw No. 700.10, 2004" having received three readings be adopted.

Bylaw No. 726.10

1. That "Regional District of Nanaimo Arbutus Park Estates Water Supply Local Service Area Regulations and Rates Amendment Bylaw No. 726.10, 2004" be introduced and read three times.
2. That "Regional District of Nanaimo Arbutus Park Estates Water Supply Local Service Area Regulations and Rates Amendment Bylaw No. 726.10, 2004" having received three readings be adopted.

Bylaw No. 727.10

1. That "Regional District of Nanaimo Madrona Water Supply Local Service Area Regulations and Rates Amendment Bylaw No. 727.10, 2004" be introduced and read three times.
2. That "Regional District of Nanaimo Madrona Water Supply Local Service Area Regulations and Rates Amendment Bylaw No. 727.10, 2004" having received three readings be adopted.

Bylaw No. 764.13

1. That "Regional District of Nanaimo Fairwinds Water Supply Local Service Area Regulations and Rates Amendment Bylaw No. 764.13, 2004" be introduced and read three times.
2. That "Regional District of Nanaimo Fairwinds Water Supply Local Service Area Regulations and Rates Amendment Bylaw No. 764.13, 2004" having received three readings be adopted.

Bylaw No. 765.11

1. That "Regional District of Nanaimo Fairwinds Sewerage Facilities Specified Area Rates Amendment Bylaw No. 765.11, 2004" be introduced and read three times.
2. That "Regional District of Nanaimo Fairwinds Sewerage Facilities Specified Area Rates Amendment Bylaw No. 765.11, 2004" having received three readings be adopted.

Bylaw No. 815.08

1. That "Regional District of Nanaimo West Bay Estates Water Local Service Area Regulations and Rates Amendment Bylaw No. 815.08, 2004" be introduced and read three times.
2. That "Regional District of Nanaimo West Bay Estates Water Local Service Area Regulations and Rates Amendment Bylaw No. 815.08, 2004" having received three readings be adopted.

Bylaw No. 886.07

1. That "Regional District of Nanaimo Wall Beach Water Local Service Area Regulations and Rates Amendment Bylaw No. 886.07, 2004" be introduced and read three times.
2. That "Regional District of Nanaimo Wall Beach Water Local Service Area Regulations and Rates Amendment Bylaw No. 886.07, 2004" having received three readings be adopted.

Bylaw No. 1009.07

1. That "Regional District of Nanaimo Garbage and Recyclable Materials Collection Rates Amendment Bylaw No. 1009.07, 2004" be introduced and read three times.
2. That "Regional District of Nanaimo Garbage and Recyclable Materials Collection Rates Amendment Bylaw No. 1009.07, 2004" having received three readings be adopted.

Bylaw No. 1097.05

1. That "Regional District of Nanaimo Decourcey Water Supply Local Service Area Regulations and Rates Amendment Bylaw No. 1097.05, 2004" be introduced and read three times.
2. That "Regional District of Nanaimo Decourcey Water Supply Local Service Area Regulations and Rates Amendment Bylaw No. 1097.05, 2004" having received three readings be adopted.

Bylaw No. 1237.03

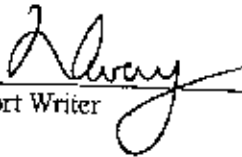
1. That "Electoral Area 'A' (MacMillan Road School Site) Sewer Local Service Area Rates and Regulations Amendment Bylaw No. 1237.03, 2004" be introduced and read three times.
2. That "Electoral Area 'A' (MacMillan Road School Site) Sewer Local Service Area Rates and Regulations Amendment Bylaw No. 1237.03, 2004" having received three readings be adopted.

Bylaw No. 1241.03

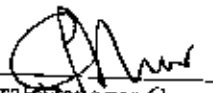
1. That "Surfside Sewer Rates and Regulations Amendment Bylaw No. 1241.03, 2004" be introduced and read three times.
2. That "Surfside Sewer Rates and Regulations Amendment Bylaw No. 1241.03, 2004" having received three readings be adopted.

Bylaw No. 1334.01

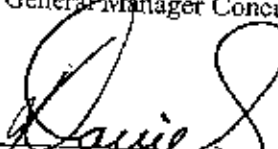
1. That "Driftwood Water Supply Service Area Rates and Regulations Amendment Bylaw No. 1334.01, 2004" be introduced and read three times.
2. That "Driftwood Water Supply Service Area Rates and Regulations Amendment Bylaw No. 1334.01, 2004" having received three readings be adopted.



Report Writer



General Manager Concurrence



C.A.O. Concurrence

COMMENTS:

REGIONAL DISTRICT OF NANAIMO

BYLAW NO. 422.13

**A BYLAW TO AMEND THE REGIONAL
DISTRICT OF NANAIMO FRENCH CREEK
SEWER RATES AND REGULATION BYLAW
NO. 422**

The Board of the Regional District of Nanaimo, in open meeting assembled, enacts as follows:

1. Schedules 'A' and 'A-1' of Bylaw No. 422 are hereby repealed and Schedules 'A' and 'A-1' attached hereto and forming part of this bylaw are substituted therefore.
2. This bylaw may be cited for all purposes as the "Regional District of Nanaimo French Creek Sewer Local Service Area Regulation and Rates Amendment Bylaw No. 422.13, 2004".

Introduced and read three times this 23rd day of March, 2004.

Adopted this 23rd day of March, 2004.

CHAIRPERSON

GENERAL MANAGER, CORPORATE SERVICES

 Chairperson

 General Manager, Corporate Services

FRENCH CREEK SEWER USER RATES

Classification	Annual Rate
(a) Single Family Residence - up to 12 fixtures	\$ 151.60
- each additional fixture	\$ 12.65
(b) Apartments, Suites or Duplex - Each Unit	\$ 151.60
(c) Cafes and Restaurants - for each group of plumbing fixtures	\$ 151.60
(d) Garage or Service Station	\$ 151.60
(e) Store or Business Premises - for each group of plumbing fixtures	\$ 151.60
(f) Mobile Homes (whether situated in a mobile Home park or not) - per unit	\$ 151.60
(g) Office Buildings - for each group of plumbing fixtures	\$ 151.60
(h) Churches and Public Halls - for each group of plumbing fixtures	\$ 91.80
(i) Licensed Premises - for each group of plumbing fixtures	\$ 151.60
(j) Motels - per unit - including residential manager's or owner's unit	\$ 151.60
(k) Hotels - per room	\$ 151.60
(l) Camping - for each group of plumbing fixtures	\$ 151.60
- for each space with a sewer connection	\$ 39.00
(m) Marinas - for each group of plumbing fixtures	\$ 151.60
(n) Laundry, Laundromat or Dry Cleaners - per washer	\$ 79.40
(o) Schools - per connection	\$ 291.75
- plus for each group of plumbing fixtures	\$ 113.70
(p) Swimming Pool	\$ 113.70

Chairperson

Secretary

FRENCH CREEK SEWER SERVICE CONNECTION CHARGES

- | | | | |
|-----|-------------------------|----|---------|
| (a) | 4" Connection | \$ | 156.00 |
| (b) | 6" Connection or Larger | | At Cost |

REGIONAL DISTRICT OF NANAIMO

BYLAW NO. 524.13

**A BYLAW TO AMEND REGIONAL DISTRICT OF
NANAIMO NANOOSE WATER SUPPLY
SPECIFIED AREA REGULATIONS AND
RATES BYLAW NO. 524, 1980**

The Board of the Regional District of Nanaimo, in open meeting assembled, enacts as follows:

1. Schedule 'B' of Bylaw No. 524 is hereby repealed and Schedule 'B' attached hereto and forming part of this bylaw, is substituted therefore.
2. This bylaw may be cited as "Regional District of Nanaimo Nanoose Water Supply Local Service Area Regulations and Rates Amendment Bylaw No. 524.13, 2004".

Introduced and read three time this 23rd day of March, 2004.

Adopted this 23rd day of March, 2004.

CHAIRPERSON

GENERAL MANAGER, CORPORATE SERVICES

Chairperson

General Manager, Corporate Services

NANOOSE WATER USER RATES

- (a) Private connections where one connection serves one unit:
- i) Up to 0.9 cubic meters per day, \$0.53 per cubic meter.
 - ii) From 0.91 to 2.0 cubic meters per day, \$1.06 per cubic meter.
 - iii) From 2.01 to 3.0 cubic meters per day, \$1.59 per cubic meter.
 - iv) From 3.01 to 4.0 cubic meters per day, \$1.94 per cubic meter.
 - v) Over 4.01 cubic meters per day, \$2.30 per cubic meter.
- (b) Apartments, Duplexes, Condominiums, Suites or Strata Title Units where one connection serves more than one unit:
- i) Up to 0.9 cubic meters per day, \$0.53 per cubic meter.
 - ii) From 0.91 to 2.0 cubic meters per day, \$1.06 per cubic meter.
 - iii) From 2.01 to 3.0 cubic meters per day, \$1.59 per cubic meter.
 - iv) From 3.01 to 4.0 cubic meters per day, \$1.94 per cubic meter.
 - v) Over 4.01 cubic meters per day, \$2.30 per cubic meter.
- (c) Services without a meter:
\$1.30 per day per unit for residential units without a meter.
- (d) Minimum rate is \$0.24 per day.

REGIONAL DISTRICT OF NANAIMO

BYLAW NO. 619.09

**A BYLAW TO AMEND FRENCH CREEK WATER
SUPPLY SPECIFIED AREA REGULATIONS AND
RATES BYLAW NO. 619, 1983**

The Board of the Regional District of Nanaimo, in open meeting assembled, enacts as follows:

1. Schedule 'B' of Bylaw No. 619 is hereby repealed and Schedule 'B' attached hereto and forming part of this bylaw is substituted therefore.
2. This bylaw may be cited for all purposes as "Regional District of Nanaimo French Creek Water Supply Local Service Area Regulations and Rates Amendment Bylaw No. 619.09, 2004".

Introduced and read three times this 23rd day of March, 2004.

Adopted this 23rd day of March, 2004.

CHAIRPERSON

GENERAL MANAGER, CORPORATE SERVICES

Chairperson

General Manager, Corporate Services

FRENCH CREEK WATER USER RATES

- (a) Private connections where one connection serves one unit:
- i) For the first 0.9 cubic meters per day, \$0.34 per cubic meter.
 - ii) From 0.91 to 2.0 cubic meters per day, \$0.64 per cubic meter.
 - iii) From 2.01 to 3.0 cubic meters per day, \$0.99 per cubic meter.
 - iv) From 3.01 to 4.0 cubic meters per day, \$1.94 per cubic meter.
 - v) Over 4.01 cubic meters per day, \$2.30 per cubic meter.
- (b) Apartments, Condominiums, Suites or Strata Title Units where one connection serves more than one unit:
- i) For the first 0.9 cubic meters per day, \$0.34 per cubic meter.
 - ii) From 0.91 to 2.0 cubic meters per day, \$0.64 per cubic meter.
 - iii) From 2.01 to 3.0 cubic meters per day, \$0.99 per cubic meter.
 - iv) From 3.01 to 4.0 cubic meters per day, \$1.94 per cubic meter.
 - v) Over 4.01 cubic meters per day, \$2.30 per cubic meter.
- (c) Services without a meter:
\$1.03 per day per unit for residential units without a meter.
- (d) Minimum rate is \$.15 cents per day

REGIONAL DISTRICT OF NANAIMO

BYLAW NO. 700.10

**A BYLAW TO AMEND THE REGIONAL DISTRICT OF
NANAIMO SURFSIDE PROPERTIES SPECIFIED AREA
WATER REGULATIONS AND RATES BYLAW NO. 700, 1986**

The Board of the Regional District of Nanaimo, in open meeting assembled, enacts as follows:

1. Schedule 'B' of Bylaw No. 700 is hereby repealed and Schedule 'B' attached hereto and forming part of this bylaw is substituted therefore.
2. This bylaw may be cited for all purposes as "Regional District of Nanaimo Surfside Properties Specified Area Water Regulations and Rates Amendment Bylaw No. 700.10, 2004".

Introduced and read three times this 23rd day of March, 2004.

Adopted this 23rd day of March, 2004.

CHAIRPERSON

GENERAL MANAGER, CORPORATE SERVICES

Chairperson

General Manager, Corporate Services

SURFSIDE PROPERTIES WATER USER RATES

- (a) Private connections where one connection serves one unit:
- i) For the first 0.9 cubic meters per day, \$0.34 per cubic meter.
 - ii) From 0.91 to 2.0 cubic meters per day, \$0.64 per cubic meter.
 - iii) From 2.01 to 3.0 cubic meters per day, \$0.99 per cubic meter.
 - iv) From 3.01 to 4.0 cubic meters per day, \$1.94 per cubic meter.
 - v) Over 4.01 cubic meters per day, \$2.30 per cubic meter.
- (b) Apartments, Condominiums, Suites or Strata Title Units where one connection serves more than one unit:
- i) For the first 0.9 cubic meters per day, \$0.34 per cubic meter.
 - ii) From 0.91 to 2.0 cubic meters per day, \$0.64 per cubic meter.
 - iii) From 2.01 to 3.0 cubic meters per day, \$0.99 per cubic meter.
 - iv) From 3.01 to 4.0 cubic meters per day, \$1.94 per cubic meter.
 - v) Over 4.01 cubic meters per day, \$2.30 per cubic meter.
- (c) Services without a meter:
- \$1.03 per day per unit for residential units without a meter.
- (d) Minimum rate is \$.15 cents per day

REGIONAL DISTRICT OF NANAIMO

BYLAW NO. 726.10

**A BYLAW TO AMEND REGIONAL DISTRICT OF
NANAIMO ARBUTUS PARK ESTATES WATER SUPPLY
SPECIFIED AREA REGULATIONS AND RATES
BYLAW NO. 726, 1987**

The Board of the Regional District of Nanaimo, in open meeting assembled, enacts as follows:

1. Schedule 'B' of Bylaw No. 726 is hereby repealed and Schedule 'B' attached hereto and forming part of this bylaw, is substituted therefore.
2. This bylaw may be cited as "Regional District of Nanaimo Arbutus Park Estates Water Supply Local Service Area Regulations and Rates Amendment Bylaw No. 726.10, 2004".

Introduced and read three times this 23rd day of March, 2004.

Adopted this 23rd day of March, 2004.

CHAIRPERSON

GENERAL MANAGER, CORPORATE SERVICES

Chairperson

General Manager, Corporate Services

ARBUTUS PARK ESTATES WATER USER RATES

- (a) Private connections where one connection serves one unit:
- i) Up to 0.9 cubic meters per day, \$0.53 per cubic meter.
 - ii) From 0.91 to 2.0 cubic meters per day, \$1.06 per cubic meter.
 - iii) From 2.01 to 3.0 cubic meters per day, \$1.59 per cubic meter.
 - iv) From 3.01 to 4.0 cubic meters per day, \$1.94 per cubic meter.
 - v) Over 4.01 cubic meters per day, \$2.30 per cubic meter.
- (b) Apartments, Duplexes, Condominiums, Suites or Strata Title Units where one connection serves more than one unit:
- i) Up to 0.9 cubic meters per day, \$0.53 per cubic meter.
 - ii) From 0.91 to 2.0 cubic meters per day, \$1.06 per cubic meter.
 - iii) From 2.01 to 3.0 cubic meters per day, \$1.59 per cubic meter.
 - iv) From 3.01 to 4.0 cubic meters per day, \$1.94 per cubic meter.
 - v) Over 4.01 cubic meters per day, \$2.30 per cubic meter.
- (c) Services without a meter:
\$1.30 per day per unit for residential units without a meter.
- (d) Minimum rate is \$0.24 per day.

REGIONAL DISTRICT OF NANAIMO

BYLAW NO. 727.10

**A BYLAW TO AMEND REGIONAL DISTRICT OF
NANAIMO MADRONA WATER SUPPLY SPECIFIED
AREA REGULATIONS AND RATES BYLAW NO. 727, 1987**

The Board of the Regional District of Nanaimo, in open meeting assembled, enacts as follows:

1. Schedule 'B' of Bylaw No. 727 is hereby repealed and Schedule 'B' attached hereto and forming part of this bylaw, is substituted therefore.
2. This bylaw may be cited as "Regional District of Nanaimo Madrona Water Supply Local Service Area Regulations and Rates Amendment Bylaw No. 727.10, 2004".

Introduced and read three time this 23rd day of March, 2004.

Adopted this 23rd day of March, 2004.

CHAIRPERSON

GENERAL MANAGER, CORPORATE SERVICES

Chairperson

General Manager, Corporate Services

MADRONA WATER USER RATES

- (a) Private connections where one connection serves one unit:
- i) Up to 0.9 cubic meters per day, \$0.53 per cubic meter.
 - ii) From 0.91 to 2.0 cubic meters per day, \$1.06 per cubic meter.
 - iii) From 2.01 to 3.0 cubic meters per day, \$1.59 per cubic meter.
 - iv) From 3.01 to 4.0 cubic meters per day, \$1.94 per cubic meter.
 - v) Over 4.01 cubic meters per day, \$2.30 per cubic meter.
- (b) Apartments, Duplexes, Condominiums, Suites or Strata Title Units where one connection serves more than one unit:
- i) Up to 0.9 cubic meters per day, \$0.53 per cubic meter.
 - ii) From 0.91 to 2.0 cubic meters per day, \$1.06 per cubic meter.
 - iii) From 2.01 to 3.0 cubic meters per day, \$1.59 per cubic meter.
 - iv) From 3.01 to 4.0 cubic meters per day, \$1.94 per cubic meter.
 - v) Over 4.01 cubic meters per day, \$2.30 per cubic meter.
- (c) Services without a meter:
\$1.30 per day per unit for residential units without a meter.
- (d) Minimum rate is \$0.24 per day.

REGIONAL DISTRICT OF NANAIMO

BYLAW NO. 764.13

**A BYLAW TO AMEND REGIONAL DISTRICT OF
NANAIMO FAIRWINDS WATER SUPPLY
SPECIFIED AREA REGULATIONS AND RATES
BYLAW NO. 764, 1989**

The Board of the Regional District of Nanaimo, in open meeting assembled, enacts as follows:

1. Schedule 'B' of Bylaw No. 764 is hereby repealed and Schedule 'B' attached hereto and forming part of this bylaw, is substituted therefore.
2. This bylaw may be cited as "Regional District of Nanaimo Fairwinds Water Supply Local Service Area Regulations and Rates Amendment Bylaw No. 764.13, 2004".

Introduced and read three times this 23rd day of March, 2004.

Adopted this 23rd day of March, 2004.

CHAIRPERSON

GENERAL MANAGER, CORPORATE SERVICES

Chairperson

General Manager, Corporate Services

FAIRWINDS WATER USER RATES

- (a) Private connections where one connection serves one unit:
 - i) Up to 0.9 cubic meters per day, \$0.53 per cubic meter.
 - ii) From 0.91 to 2.0 cubic meters per day, \$1.06 per cubic meter.
 - iii) From 2.01 to 3.0 cubic meters per day, \$1.59 per cubic meter.
 - iv) From 3.01 to 4.0 cubic meters per day, \$1.94 per cubic meter.
 - v) Over 4.01 cubic meters per day, \$2.30 per cubic meter.
- (b) Apartments, Duplexes, Condominiums, Suites or Strata Title Units where one connection serves more than one unit:
 - i) Up to 0.9 cubic meters per day, \$0.53 per cubic meter.
 - ii) From 0.91 to 2.0 cubic meters per day; \$1.06 per cubic meter.
 - iii) From 2.01 to 3.0 cubic meters per day; \$1.59 per cubic meter.
 - iv) From 3.01 to 4.0 cubic meters per day; \$1.94 per cubic meter.
 - v) Over 4.01 cubic meters per day, \$2.30 per cubic meters.
- (c) \$1.30 per day per unit for residential units without a meter.
- (d) Minimum rate is \$0.24 per day.
- (e) Schools – As per (b) above plus \$65.00 per billing period.
- (f) Commercial and Recreational Units – As per (b) above.
- (g) Unmetered fire lines, \$53.10 per billing period.

Residential units are billed 2 times per year and all other users are billed 4 times per year.

REGIONAL DISTRICT OF NANAIMO

BYLAW NO. 765.11

**A BYLAW TO AMEND THE FAIRWINDS
SEWERAGE FACILITIES SPECIFIED AREA
RATES BYLAW NO. 765**

The Board of the Regional District of Nanaimo, in open meeting assembled, enacts as follows:

1. Schedule 'B' of Bylaw No. 765 is hereby repealed and Schedule 'B' attached hereto and forming part of this bylaw is substituted therefore.
2. Schedule 'C' of Bylaw No. 765 is hereby repealed and Schedule 'C' attached hereto and forming part of this bylaw is substituted therefore.
3. This bylaw may be cited for all purposes as the "Fairwinds Sewerage Facilities Specified Area Rates Amendment Bylaw No. 765.11, 2004".

Introduced and read three times this 23rd day of March, 2004.

Adopted this 23rd day of March, 2004.

CHAIRPERSON

GENERAL MANAGER, CORPORATE SERVICES

Chairperson

General Manager, Corporate Services

FAIRWINDS SEWERAGE FACILITIES USER RATES

Classification	Annual Rate
(a) Private Residential –	
Single Family Dwelling Up to 12 fixtures	\$ 72.30
Each additional fixture	\$ 6.05
(b) Apartments, Condominiums, Duplexes, Hotels, Suites or Strata Title Units – per unit	\$ 72.30
(c) Campground (see item (d) for restrooms or laundry facilities) – per space with sewer connection	\$ 72.30
(d) Commercial	
(i) General, per group of fixtures	\$ 86.60
(ii) Laundry, Laundromat or Dry Cleaners – per washer	\$ 43.30
(e) Sani-dump – per vehicle connection	\$ 433.00
(f) Swimming pool	\$ 54.20
(g) Department of National Defense	

By Agreement.

Schedule 'C' to accompany "Fairwinds
Sewerage Facilities Specified Area Rates
Amendment Bylaw No 765.11, 2004"

Chairperson

General Manager, Corporate Services

FAIRWINDS SEWERAGE FACILITIES SERVICE CONNECTION CHARGES

(a)	Connection Fee	\$ 156.00
(b)	Capital Charge	\$ 8,250.00

"REGIONAL DISTRICT OF NANAIMO

BYLAW NO. 815.08

**A BYLAW TO AMEND REGIONAL DISTRICT OF
NANAIMO WEST BAY ESTATES WATER SUPPLY
WATER REGULATIONS AND RATES BYLAW**

The Board of the Regional District of Nanaimo, in open meeting assembled, enacts as follows:

1. Schedule 'B' of Bylaw No. 815 is hereby repealed and Schedule 'B' attached hereto and forming part of this bylaw, is substituted therefore.
2. This bylaw may be cited as "Regional District of Nanaimo West Bay Estates Water Local Service Area Regulations and Rates Amendment Bylaw No. 815.08, 2004".

Introduced and read three time this 23rd day of March, 2004.

Adopted this 23rd day of March, 2004.

CHAIRPERSON

GENERAL MANAGER, CORPORATE SERVICES

Chairperson

General Manager, Corporate Services

WEST BAY ESTATES WATER USER RATES

- (a) Private connections where one connection serves one unit:
 - i) Up to 0.9 cubic meters per day, \$0.53 per cubic meter.
 - ii) From 0.91 to 2.0 cubic meters per day, \$1.06 per cubic meter.
 - iii) From 2.01 to 3.0 cubic meters per day, \$1.59 per cubic meter.
 - iv) From 3.01 to 4.0 cubic meters per day, \$1.94 per cubic meter.
 - v) Over 4.01 cubic meters per day, \$2.30 per cubic meter.
- (b) Apartments, Duplexes, Condominiums, Suites or Strata Title Units where one connection serves more than one unit:
 - i) Up to 0.9 cubic meters per day, \$0.53 per cubic meter.
 - ii) From 0.91 to 2.0 cubic meters per day, \$1.06 per cubic meter.
 - iii) From 2.01 to 3.0 cubic meters per day, \$1.59 per cubic meter.
 - iv) From 3.01 to 4.0 cubic meters per day, \$1.94 per cubic meter.
 - v) Over 4.01 cubic meters per day, \$2.30 per cubic meter.
- (c) Services without a meter:
\$1.30 per day per unit for residential units without a meter.
- (d) Minimum rate is \$0.24 per day.

REGIONAL DISTRICT OF NANAIMO

BYLAW NO. 886.07

**A BYLAW TO AMEND REGIONAL DISTRICT OF
NANAIMO WALL BEACH WATER SUPPLY LOCAL
SERVICE AREA RATES BYLAW NO. 886, 1993**

The Board of the Regional District of Nanaimo, in open meeting assembled, enacts as follows:

1. Schedule 'B' of Bylaw No. 886 is hereby repealed and Schedule 'B' attached hereto and forming part of this bylaw, is substituted therefore.
2. This bylaw may be cited as "Regional District of Nanaimo Wall Beach Water Supply Local Service Area Regulations and Rates Amendment Bylaw No. 886.07, 2004".

Introduced and read three time this 23rd day of March, 2004.

Adopted this 23rd day of March, 2004.

CHAIRPERSON

GENERAL MANAGER, CORPORATE SERVICES

Chairperson

General Manager, Corporate Services

WALL BEACH WATER USER RATES

- (a) Private connections where one connection serves one unit:
 - i) Up to 0.9 cubic meters per day, \$0.53 per cubic meter.
 - ii) From 0.91 to 2.0 cubic meters per day, \$1.06 per cubic meter.
 - iii) From 2.01 to 3.0 cubic meters per day, \$1.59 per cubic meter.
 - iv) From 3.01 to 4.0 cubic meters per day, \$1.94 per cubic meter.
 - v) Over 4.01 cubic meters per day, \$2.30 per cubic meter.
- (b) Apartments, Duplexes, Condominiums, Suites or Strata Title Units where one connection serves more than one unit:
 - i) Up to 0.9 cubic meters per day, \$0.53 per cubic meter.
 - ii) From 0.91 to 2.0 cubic meters per day, \$1.06 per cubic meter.
 - iii) From 2.01 to 3.0 cubic meters per day, \$1.59 per cubic meter.
 - iv) From 3.01 to 4.0 cubic meters per day, \$1.94 per cubic meter.
 - v) Over 4.01 cubic meters per day, \$2.30 per cubic meter.
- (c) Services without a meter:
\$0.71 per day per unit per for residential units without a meter.
- (d) Minimum rate is \$130.00 per billing period.

REGIONAL DISTRICT OF NANAIMO

BYLAW NO. 1009.07

**A BYLAW TO AMEND REGIONAL DISTRICT
OF NANAIMO GARBAGE AND RECYCLABLE
MATERIALS COLLECTION BYLAW NO. 1009**

WHEREAS the "Regional District of Nanaimo Garbage and Recyclable Materials Collection Bylaw No. 1009, 1996", provided for the collection of garbage and recyclable materials within the Regional District of Nanaimo;

AND WHEREAS the Board wishes to amend the rates established by Bylaw No. 1009;

NOW THEREFORE the Board of the Regional District of Nanaimo, in open meeting assembled, enacts as follows:

1. Schedule 'A' of Bylaw No. 1009 is hereby repealed and replaced with Schedule 'A' attached to this bylaw.
2. This bylaw may be cited as "Regional District of Nanaimo Garbage and Recyclable Materials Collection Rates Amendment Bylaw No. 1009.07, 2004".

Introduced and read three times this 23rd day of March, 2004.

Adopted this 23rd day of March, 2004.

CHAIRPERSON

GENERAL MANAGER, CORPORATE SERVICES

Chairperson

General Manager, Corporate Services

RECYCLING AND GARBAGE COLLECTION RATES

	Regional Property Owners (Basic Rates)	City of Parksville, Town of Qualicum Beach, Lantzville Improvement Dist.
1. Weekly garbage and bi-weekly recycling collection: allows for setting out one garbage container on any collection day	\$101.50 per annum per dwelling unit	\$101.50 per annum per dwelling unit
2. Bi-weekly garbage and recycling collection: allows for setting out two garbage containers on any collection day	\$93.35 per annum per dwelling unit	\$93.35 per annum per dwelling unit
3. Bi-weekly recycling collection	\$27.55 per annum per dwelling unit	\$27.55 per annum per dwelling unit
4. Tags for disposal of extra garbage: allows for setting out additional garbage containers over and above those permitted under items 1 and 2.	\$2.00 per garbage container	\$2.00 per garbage container
5. Recycling containers	\$9.25 each.	\$9.25 each.

REGIONAL DISTRICT OF NANAIMO

BYLAW NO. 1097.05

**A BYLAW TO AMEND REGIONAL DISTRICT OF NANAIMO
DECOURCEY WATER SUPPLY LOCAL SERVICE AREA
REGULATIONS AND RATES BYLAW NO. 1097, 1998**

The Board of the Regional District of Nanaimo, in open meeting assembled, enacts as follows:

1. Schedule 'A' of Bylaw No. 1097 is hereby repealed and Schedule 'A' attached hereto and forming part of this bylaw, is substituted therefore.
2. This bylaw may be cited as "Regional District of Nanaimo Decourcey Water Supply Local Service Area Regulations and Rates Amendment Bylaw No. 1097.05, 2004".

Introduced and read three times this 23rd day of March, 2004.

Adopted this 23rd day of March, 2004.

CHAIRPERSON

GENERAL MANAGER, CORPORATE SERVICES

Chairperson

General Manager, Corporate Services

DECOURCEY WATER USER RATES

1. Domestic Water Rates

- (a) Where a Consumer Supply Line serves a single dwelling unit:
- i) Up to 0.9 cubic meters per day, \$0.53 per cubic meter.
 - ii) From 0.91 to 2.0 cubic meters per day, \$1.06 per cubic meter.
 - iii) From 2.01 to 3.0 cubic meters per day, \$1.59 per cubic meter.
 - iv) From 3.01 to 4.0 cubic meters per day, \$1.94 per cubic meter.
 - v) Over 4.01 cubic meters per day, \$2.30 per cubic meter.
- (b) Where a Consumer Supply Line supplies an apartment, condominium, duplex or other development servicing more than one unit:
- i) Up to 0.9 cubic meters per day, \$0.53 per cubic meter.
 - ii) From 0.91 to 2.0 cubic meters per day, \$1.06 per cubic meter.
 - iii) From 2.01 to 3.0 cubic meters per day, \$1.59 per cubic meter.
 - iv) From 3.01 to 4.0 cubic meters per day, \$1.94 per cubic meter.
 - v) Over 4.01 cubic meters per day, \$2.30 per cubic meter.
- (c) Despite Subsections (a) and (b), in the case of a residential dwelling unit in respect of which metered readings are, for any reason, not available, \$1.69 per day per dwelling unit.
- (d) Minimum rate is \$0.24 per day.

2. Connection Charges

- | | |
|---------------------------------------|-----------|
| (a) To existing servicing connections | \$ 250.00 |
| (b) To new service connections | \$ 750.00 |

3. **Reconnection to any water service disconnected pursuant to this bylaw** \$ 100.00

REGIONAL DISTRICT OF NANAIMO

BYLAW NO. 1237.03

**A BYLAW TO AMEND THE RATES IN ELECTORAL AREA 'A'
(MACMILLAN ROAD SCHOOL SITE) SEWER LOCAL SERVICE AREA
RATES AND REGULATIONS BYLAW NO. 1237**

The Board of the Regional District of Nanaimo, in open meeting assembled, enacts as follows:

1. Schedule 'B' of Bylaw No. 1237 is hereby repealed and Schedule 'B' attached hereto and forming part of this bylaw, is substituted therefore.
2. This bylaw may be cited for all purposes as the "Electoral Area 'A' (MacMillan Road School Site) Sewer Local Service Area Rates and Regulations Amendment Bylaw No. 1237.03, 2004".

Introduced and read three times this 23rd day of March, 2004.

Reconsidered and adopted this 23rd day of March, 2004.

CHAIRPERSON

GENERAL MANAGER, CORPORATE SERVICES

Chairperson

General Manager, Corporate Services

1. **Connection Fees**

Up to 4" Connection \$250.00

2. **Sewer User Rates**

Classification

Annual Rate

Single Family Dwelling \$49.90 per unit

Business Premises \$49.90 per Single Family Dwelling unit equivalent

Institutional Facilities \$49.90 per Single Family Dwelling unit equivalent

REGIONAL DISTRICT OF NANAIMO

BYLAW NO. 1241.03

**A BYLAW TO AMEND THE SURFSIDE
SEWER USER RATES AND REGULATIONS
BYLAW NO. 1241**

The Board of the Regional District of Nanaimo, in open meeting assembled, enacts as follows:

1. Schedule 'D' of Bylaw 1241 is hereby repealed and Schedule 'D' attached to and forming a part of this bylaw is substituted therefore.
2. This bylaw may be cited for all purposes as "Surfside Sewer Rates and Regulations Amendment Bylaw No. 1241.03, 2004".

Introduced and read three times this 23rd day of March, 2004.

Adopted this 23rd day of March, 2004.

CHAIRPERSON

GENERAL MANAGER, CORPORATE SERVICES

Chairperson

General Manager, Corporate Services

SCHEDULE 'D'
[Section 19.1]

USER CHARGE
[if applicable]

1. Billing and Payment:

- (a) Annual sewer rates as invoiced by the Regional District are due and payable on presentation. A ten (10%) percent discount will be applied if payment of all outstanding charges in effect from time to time is received on or before the discount date shown on the invoice.
- (b) Amounts unpaid on the 31st of December in any year shall be deemed to be taxes in arrears and will be transferred to property taxes as prescribed under Section 797.2 of the *Local Government Act*.
- (c) All payments received will be applied firstly against arrears and then to current balances.

2. Rates Payable:

(a) User Charge:

Classification	Annual Rate
(a) Single Family Residence - up to 12 fixtures	\$ 136.55
- each additional fixture	\$. 11.35
(b) Apartments, Suites or Duplex - Each Unit	\$ 136.55
(c) Cafes and Restaurants - for each group of plumbing fixtures	\$ 136.55
(d) Garage or Service Station	\$ 136.55
(e) Store or Business Premises - for each group of plumbing fixtures	\$ 136.55
(f) Mobile Homes (whether situated in a mobile Home park or not) - per unit	\$ 136.55
(g) Office Building - for each group of plumbing fixtures	\$ 136.55
(h) Churches and Public Halls - for each group of plumbing fixtures	\$ 82.00
(i) Licenses Premises - for each group of plumbing fixtures	\$ 136.55
(j) Motels - per unit - including residential managers' or owners' units	\$ 1.05
(k) Hotels - per room	\$ 1.05
(l) Camping - for each group of plumbing fixtures	\$ 1.05
- for each space with a sewer connection	\$ 1.05
(m) Marinas - for each group of plumbing fixtures	\$ 136.55
(n) Laundry, Laundromat or Dry Cleaners - per washer	\$ 77.85
(o) Sani Dump (per connection)	\$ 424.55
(p) Swimming Pool	\$ 102.40

REGIONAL DISTRICT OF NANAIMO

BYLAW NO. 1334.01

**A BYLAW TO AMEND THE USER RATES IN THE DRIFTWOOD
WATER SUPPLY SERVICE AREA**

The Board of the Regional District of Nanaimo, in open meeting assembled, enacts as follows:

1. Schedule 'A' of Bylaw No. 1334, 2003 is hereby repealed and Schedule 'A' attached hereto and forming part of this bylaw is substituted therefore.
2. This bylaw may be cited for all purposes as "Driftwood Water Supply Service Area Rates and Regulations Amendment Bylaw No. 1334.01, 2004".

Introduced and read three times this 23rd day of March, 2003.

Adopted this 23rd day of March, 2003.

CHAIRPERSON

GENERAL MANAGER, CORPORATE SERVICES

Chairperson

General Manager, Corporate Services

WATER RATES

Part I.

Domestic Water Rates

- (a) Private connections where one connection serves one unit.
 - i) Up to 1 cubic meter per day, \$0.56 per cubic meter.
 - ii) From 1.01 to 2.0 cubic meters per day, \$1.12 per cubic meter.
 - iii) From 2.01 to 3.0 cubic meters per day, \$1.68 per cubic meter.
 - iv) From 3.01 to 4.0 cubic meters per day, \$2.25 per cubic meter.
 - v) Over 4.01 cubic meters per day, \$2.80 per cubic meter.
- (b) Apartments, Duplexes, Condominiums, Suites or Strata Title Units where one connection serves more than one unit.
 - i) Up to 1 cubic meter per day, \$0.56 per cubic meter.
 - ii) From 1.01 to 2.0 cubic meters per day, \$1.12 per cubic meter.
 - iii) From 2.01 to 3.0 cubic meters per day, \$1.68 per cubic meter.
 - iv) From 3.01 to 4.0 cubic meters per day, \$2.25 per cubic meter.
 - v) Over 4.01 cubic meters per day, \$2.80 per cubic meter.
- (c) Services without a meter.
 - \$1.68 per day per unit for residential units without a meter.
- (d) Minimum rate is \$0.28 per day.

Part II

Driftwood Water Service Connection Charges

a)	To existing service connections up to 22 mm diameter	\$250.00
b)	All other connections	At cost
Reconnection of any water service disconnected pursuant to this bylaw		\$100.00