

2018 REGIONAL DISTRICT OF NANAIMO PROPERTY TAXES



ELECTORAL AREA A CASSIDY/CEDAR/YELLOWPOINT/ SOUTH WELLINGTON

REGIONAL DISTRICT OF NANAIMO (RDN) PROPERTY TAXES

You have just received your 2018 property tax notice from the province. The province collects taxes for schools, roads, policing and regional district services. The RDN receives a lump sum payment from the province in August each year. This lump sum payment goes directly toward the RDN services provided in your area.

SERVICES

The Regional District of Nanaimo provides a broad range of services to its residents, with the exception of road maintenance and policing. The services provided by the RDN

include the following examples:

REGIONAL Solid Waste

Management Regional Parks

Regional Growth Strategy

911 Services

Liquid Waste Management Planning Drinking Water/

Watershed Protection

Search & Rescue Contribution Services

Community Grants

Administration

Fire Protection Water and Sewer Utilities Community Parks Street Lights

LOCAL

SUB-REGIONAL

Community Planning

Recreation Centres

Community Justice

Bylaw Enforcement

Building Inspection

Emergency Planning

Contribution Services

Transit

Wastewater

Treatment

Economic

Development

The Nanaimo Regional Hospital District (NRHD) shares the same boundaries, directors and administrative staff as the Regional District of Nanaimo. The NRHD provides capital funding for:



Nanaimo Regional General Hospital Dufferin Lodge Eagle Park Lodge Trillium Lodge Oceanside Health Centre



Capital funding is cost-shared with the province on a 60/40 basis with the NRHD's portion being 40 per cent. Island Health is responsible for delivering health care services on Vancouver Island. Island Health pools both Provincial and NRHD funding, along with other sources such as foundations, to maintain, improve and build health care facilities. The NRHD has adopted a 2018 budget of \$7.6 million resulting in a tax levy of approximately \$18.00 per \$100,000 of residential assessment. The 2018 budget includes \$3.2 million for capital equipment and minor projects, \$2.9 million for debt servicing on major capital projects and a \$1.5 million contribution into reserves to save for future projects such as a new patient tower at Nanaimo Regional General Hospital. Current capital projects planned include a new MRI, a boiler plant upgrade and an Intensive Care Unit redevelopment at the hospital.

INQUIRIES ON PROVINCIAL TAXATION AND YOUR PROVINCIAL TAX NOTICE:

Please contact Surveyor of Taxes Toll-free: 1-888-355-2700 Or: 250-387-0555

The Property Taxes website has information on homeowner grants, the tax deferment program as well as other valuable tax information.

www.sbr.gov.bc.ca/rpt



RDN services are included on your municipal or provincial tax notice. For more information on RDN services provided or to GET INVOLVED visit **www.rdn.bc.ca/getinvolved** or call RDN Finance toll-free: 1-877-607-4111 or 250-390-4111

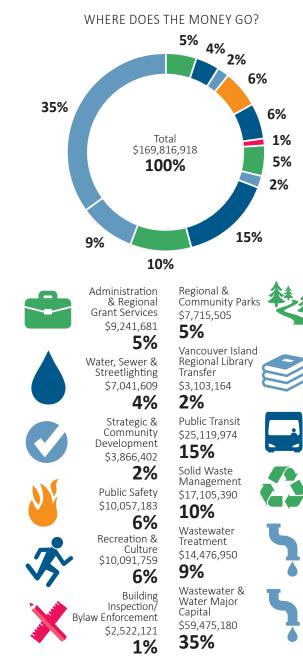




REGIONAL DISTRICT OF NANAIMO REGION-WIDE 2018 APPROVED BUDGET



THE RDN RECEIVES REVENUE FROM MULTIPLE SOURCES WHERE DOES THE MONEY COME FROM? 3% 1% 11% 29% Total \$178,440,386 100% 1% 31% 5% 3% 3% 8% 1% 4% 6 Taxation Recovery of Costs \$7,075,064 \$51,257,729 4% 29% Taxation for Recreation Vancouver Island Program Fees \$1,700,348 Regional Librarv 1% \$2,162,291 1% Reserve & Surplus transfers Solid Waste \$57,032,324 **Tipping Fees** 31% \$8,200,000 5% Grants \$19,618,145 Utility Billings 11% \$5,007,661 * Other Operating 3% \$5,500,866 Transit Revenue 3% \$4,480,232 Building & 3% Other Permits \$1,286,000 Debt Proceeds 1% \$15,119,726 8%



CAPITAL EXPENDITURES FOR 2018 THESE ARE THE RDN'S LARGEST

INVESTMENTS IN THE COMING YEAR:

| Wastewater Treatment Upgrades | \$49,475,043 |
|-------------------------------|--------------|
| Water Services | \$7,992,097 |
| Solid Waste/Regional Landfill | \$2,522,932 |
| Fire Departments | \$3,486,202 |
| Transit | \$2,488,000 |
| Parks & Recreation | \$4,539,541 |

THE RDN IS ALSO WORKING ON OTHER MAJOR PROJECTS THAT MAY IMPACT YOUR AREA. THESE INCLUDE:

2018 Local Government Elections Transit Service Expansion- 5000 hours Wildfire Interface Fuel Inventory Plans

Fire Services Delivery Model Review

Oceanside Area Recreation Master Plan Implementation

Zoning Bylaw 500 Modernization

Electoral Area OCP Development Permit and **Temporary Use Permit Review**

Sea Level Rise Planning & Flood Plain Mapping

RDN Online Map User Interface Renewal

Long-term Biosolids Site License Management Plan

Approval and Implementation of the Solid Waste Management Plan

| | 2018 | 2017 | |
|---|-------------|-------------|--|
| Area A contribution to RDN General Services property taxes total | \$1,988,428 | \$1,951,724 | |
| Estimated RDN General Services tax rate per \$100,000 of assessment | \$123.70 | \$144.60 | |
| Average residential dwelling assessment value* | \$429,057 | \$358,187 | |
| Average Area A General Services property tax amount** | \$552.24 | \$539.94 | |
| Change from prior year | 2.3% | | |
| HOW THE FUNDS ARE SPENT IN YOUR AREA | | | |
| ADMINISTRATION & REGIONAL GRANT SERVICES | | 6% | |
| COMMUNITY & REGIONAL DEVELOPMENT | | 15% | |
| SOLID WASTE MANAGEMENT | | 2% | |
| COMMUNITY & REGIONAL PARKS | * | 16% | |
| COMMUNITY & REGIONAL RECREATION & CULTURE | 3 | 31% | |
| PUBLIC SAFETY & EMERGENCY SERVICES | NY. | 7% | |

TRANSIT SERVICES

VANCOUVER ISLAND **REGIONAL LIBRARY**

17%

6%

NOTES: You may also have specific local taxes included on your tax notice for services such as your fire department. Local services taxes are applied on an assessment basis only to properties in the specific area. * Average residential values are based on BC Assessment 2018 Completed Roll Values and may vary as a result of revisions to the roll. **Includes Parcel Taxes of \$21.50 (2017: \$22.00)

which are levied at the same amount for each property in the specified service area.

